

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 4, 2013

| SPRING SEMESTER | | Bachelor Credit | | | | | | CREDIT (no Bachelor FTE) | | | | | |
|--------------------------|---------------|-----------------|----------|---------|----------|----------|--------|--------------------------|----------|---------|----------|----------|---------|
| | | 11/16/12 | 11/30/12 | 12/7/12 | 12/14/12 | 12/21/12 | 1/4/13 | 11/16/12 | 11/30/12 | 12/7/12 | 12/14/12 | 12/21/12 | 1/4/13 |
| Timberline Campus | | | | | | | | | | | | | |
| | Leadville | 0.20 | 0.53 | 1.27 | 1.80 | 2.43 | 2.83 | 13.53 | 31.60 | 43.83 | 52.60 | 58.50 | 61.03 |
| | Chaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.77 | 5.97 | 12.52 | 16.88 | 23.30 | 25.33 |
| | SUB TOTAL | 0.20 | 0.53 | 1.27 | 1.80 | 2.43 | 2.83 | 15.30 | 37.57 | 56.35 | 69.48 | 81.80 | 86.36 |
| DOCC-Contract | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DOCC-Grant | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUB TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Timberline & DOCC | TOTAL | 0.20 | 0.53 | 1.27 | 1.80 | 2.43 | 2.83 | 15.30 | 37.57 | 56.35 | 69.48 | 81.80 | 86.36 |
| Alpine Campus | | | | | | | | | | | | | |
| | Steamboat | 16.53 | 22.97 | 27.20 | 28.40 | 29.33 | 30.50 | 98.85 | 137.92 | 173.63 | 186.22 | 196.17 | 201.40 |
| | GranJack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 16.53 | 22.97 | 27.20 | 28.40 | 29.33 | 30.50 | 98.85 | 137.92 | 173.63 | 186.22 | 196.17 | 201.40 |
| Roaring Fork Campus | | | | | | | | | | | | | |
| | Spring Valley | 0.10 | 0.20 | 0.30 | 0.30 | 0.30 | 0.30 | 46.40 | 104.90 | 135.03 | 145.45 | 147.88 | 146.52 |
| | Glenwood | 4.50 | 6.63 | 7.97 | 8.27 | 8.67 | 8.67 | 9.03 | 18.12 | 29.85 | 35.25 | 40.38 | 43.35 |
| | Carbondale | 1.00 | 4.10 | 7.13 | 8.20 | 8.30 | 8.30 | 5.18 | 8.15 | 21.65 | 23.25 | 24.28 | 25.60 |
| | TOTAL | 5.60 | 10.93 | 15.40 | 16.77 | 17.27 | 17.27 | 60.61 | 131.17 | 186.53 | 203.95 | 212.54 | 215.47 |
| Summit Campus | | | | | | | | | | | | | |
| | Breckenridge | 0.00 | 0.00 | 8.20 | 12.60 | 15.20 | 16.43 | 0.00 | 0.10 | 57.10 | 78.48 | 90.47 | 98.47 |
| | Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.57 | 39.37 | 45.13 | 50.13 |
| | TOTAL | 0.00 | 0.00 | 8.20 | 12.60 | 15.20 | 16.43 | 0.00 | 0.10 | 86.67 | 117.85 | 135.60 | 148.60 |
| Vail-Eagle Valley Campus | | 1.07 | 1.47 | 3.03 | 4.00 | 5.37 | 5.83 | 7.30 | 20.63 | 46.03 | 57.70 | 70.43 | 82.20 |
| Aspen Campus | | 0.10 | 0.30 | 0.40 | 0.50 | 0.60 | 0.70 | 0.78 | 2.15 | 11.83 | 18.17 | 21.12 | 24.93 |
| West Garfield Campus | | 0.40 | 0.60 | 0.60 | 0.90 | 1.00 | 1.00 | 11.18 | 19.02 | 37.15 | 46.10 | 52.83 | 60.60 |
| Distance | | 1.73 | 4.47 | 7.20 | 8.57 | 9.30 | 10.20 | 28.10 | 56.47 | 124.43 | 156.93 | 181.63 | 203.70 |
| | GRAND TOTAL | 25.63 | 41.27 | 63.30 | 73.54 | 80.50 | 84.76 | 222.12 | 405.03 | 722.62 | 856.40 | 952.12 | 1023.26 |

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 4, 2013

| SPRING SEMESTER | | ESL CRS PRODUCTION | | | | | | NON-CREDIT | | | | | |
|--------------------------|---------------|--------------------|----------|---------|----------|----------|--------|------------|----------|---------|----------|----------|--------|
| | | 11/16/12 | 11/30/12 | 12/7/12 | 12/14/12 | 12/21/12 | 1/4/13 | 11/16/12 | 11/30/12 | 12/7/12 | 12/14/12 | 12/21/12 | 1/4/13 |
| Timberline Campus | | | | | | | | | | | | | |
| | Leadville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.04 | 0.24 | 0.24 | 0.24 | 0.44 |
| | Chaffee | 0.00 | 0.00 | 0.00 | 0.20 | 0.30 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.10 |
| | SUB TOTAL | 0.00 | 0.00 | 0.00 | 0.20 | 0.30 | 0.30 | 0.04 | 0.04 | 0.24 | 0.24 | 0.34 | 0.54 |
| DOCC-Contract | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DOCC-Grant | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUB TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Timberline & DOCC | TOTAL | 0.00 | 0.00 | 0.00 | 0.20 | 0.30 | 0.30 | 0.04 | 0.04 | 0.24 | 0.24 | 0.34 | 0.54 |
| Alpine Campus | | | | | | | | | | | | | |
| | Steamboat | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.67 | 0.43 | 5.05 | 11.23 | 13.93 | 15.60 | 17.62 |
| | GranJack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | 0.67 | 0.43 | 5.05 | 11.23 | 13.93 | 15.60 | 17.62 |
| Roaring Fork Campus | | | | | | | | | | | | | |
| | Spring Valley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.01 |
| | Glenwood | 0.00 | 0.00 | 4.40 | 4.40 | 4.40 | 4.40 | 0.00 | 0.26 | 1.09 | 1.48 | 1.87 | 2.63 |
| | Carbondale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.04 | 0.90 | 1.47 | 1.80 | 2.54 |
| | TOTAL | 0.00 | 0.00 | 4.40 | 4.40 | 4.40 | 4.40 | 0.04 | 0.30 | 1.99 | 2.96 | 3.68 | 5.18 |
| Summit Campus | | | | | | | | | | | | | |
| | Breckenridge | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 0.27 | 0.00 | 0.00 | 1.19 | 2.08 | 2.97 | 3.63 |
| | Dillon | 0.00 | 0.00 | 0.13 | 0.40 | 0.67 | 0.80 | 0.00 | 0.00 | 1.38 | 2.09 | 2.54 | 3.25 |
| | TOTAL | 0.00 | 0.00 | 0.13 | 0.40 | 0.94 | 1.07 | 0.00 | 0.00 | 2.57 | 4.17 | 5.51 | 6.88 |
| Vail-Eagle Valley Campus | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.29 | 4.25 | 27.04 | 29.00 |
| Aspen Campus | | 0.00 | 0.00 | 0.40 | 3.07 | 3.07 | 3.27 | 0.07 | 0.13 | 6.21 | 8.78 | 10.59 | 14.71 |
| West Garfield Campus | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 3.80 | 4.38 | 5.02 | 5.88 |
| Distance | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.20 |
| GRAND TOTAL | | 0.00 | 0.00 | 4.93 | 8.07 | 9.38 | 9.71 | 0.58 | 5.61 | 28.33 | 38.71 | 67.88 | 80.01 |

Non Credit includes CEUs and WF

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 4, 2013

| | | TOTAL | | | | | | | | | | | |
|--------------------------|---------------|----------|------------|----------|------------|---------|------------|----------|------------|----------|------------|---------|------------|
| | | 11/16/12 | | 11/30/12 | | 12/7/12 | | 12/14/12 | | 12/21/12 | | 1/4/13 | |
| | | FTE | HEAD COUNT | FTE | HEAD COUNT | FTE | HEAD COUNT | FTE | HEAD COUNT | FTE | HEAD COUNT | FTE | HEAD COUNT |
| Timberline Campus | | | | | | | | | | | | | |
| | Leadville | 13.77 | 34 | 32.17 | 88 | 45.34 | 149 | 54.64 | 181 | 61.17 | 209 | 64.30 | 106 |
| | Chaffee | 1.77 | 8 | 5.97 | 21 | 12.52 | 48 | 17.08 | 72 | 23.70 | 95 | 25.73 | 229 |
| | SUB TOTAL | 15.54 | | 38.14 | | 57.86 | | 71.72 | | 84.87 | | 90.03 | |
| | DOCC-Contract | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| | DOCC-Grant | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| | SUB TOTAL | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Timberline & DOCC TOTAL | | 15.54 | 42 | 38.14 | 105 | 57.86 | 189 | 71.72 | 243 | 84.87 | 292 | 90.03 | 323 |
| Alpine Campus | | | | | | | | | | | | | |
| | Steamboat | 115.81 | 280 | 165.94 | 463 | 212.06 | 700 | 228.55 | 801 | 241.77 | 883 | 250.19 | 945 |
| | GranJack | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| | TOTAL | 115.81 | 280 | 165.94 | 463 | 212.06 | 700 | 228.55 | 801 | 241.77 | 883 | 250.19 | 945 |
| Roaring Fork Campus | | | | | | | | | | | | | |
| | Spring Valley | 46.50 | 146 | 105.10 | 320 | 135.33 | 436 | 145.76 | 470 | 148.19 | 493 | 146.83 | 507 |
| | Glenwood | 13.53 | 78 | 25.01 | 182 | 43.31 | 304 | 49.40 | 370 | 55.32 | 427 | 59.05 | 478 |
| | Carbondale | 6.22 | 34 | 12.29 | 67 | 29.68 | 178 | 32.92 | 202 | 34.38 | 220 | 36.44 | 246 |
| | TOTAL | 66.25 | 180 | 142.40 | 411 | 208.32 | 694 | 228.08 | 803 | 237.89 | 882 | 242.32 | 966 |
| Summit Campus | | | | | | | | | | | | | |
| | Breckenridge | 0.00 | 0 | 0.10 | 1 | 66.49 | 365 | 93.16 | 495 | 108.91 | 584 | 118.80 | 665 |
| | Dillon | 0.00 | 0 | 0.00 | 0 | 31.08 | 199 | 41.86 | 267 | 48.34 | 311 | 54.18 | 362 |
| | TOTAL | 0.00 | 0 | 0.10 | 1 | 97.57 | 453 | 135.02 | 624 | 157.25 | 739 | 172.98 | 859 |
| Vail-Eagle Valley Campus | | 8.37 | 31 | 22.10 | 83 | 51.35 | 287 | 65.95 | 400 | 102.84 | 625 | 117.03 | 737 |
| Aspen Campus | | 0.95 | 8 | 2.58 | 17 | 18.84 | 199 | 30.52 | 320 | 35.38 | 377 | 43.61 | 485 |
| West Garfield Campus | | 11.58 | 51 | 19.71 | 86 | 41.55 | 229 | 51.38 | 281 | 58.85 | 325 | 67.48 | 385 |
| Distance | | 29.83 | 159 | 60.94 | 334 | 131.63 | 710 | 165.50 | 914 | 191.03 | 1,054 | 214.10 | 1,185 |
| GRAND TOTAL | | 248.33 | 614 | 451.91 | 1,235 | 819.18 | 2,939 | 976.72 | 3,744 | 1109.88 | 4,450 | 1197.74 | 5,079 |