COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 18, 2013

SPRING SEMESTER	Bachelor Credit				Two Year and Other Credit				ALL CREDIT FTE			
	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
	1/20/12	1/18/13	1/20/12	1/18/13	1/20/12	1/18/13	1/20/12	1/18/13	1/20/12	1/18/13	1/20/12	1/18/13
Timberline Campus	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Leadville	3.50	3.50	15	16	91.57	85.53	370	315	95.07	89.03	378	327
Chaffee	0.00	0.00	0	0	35.83	40.15	174	184	35.83	40.15	174	184
SUB TOTAL	3.50	3.50			127.40	125.68			130.90	129.18		
DOCC-Contract	0.00	0.00			0.00	0.00			0.00	0.00		
DOCC-Grant	0.00	0.00			0.00	0.00			0.00	0.00		
SUB TOTAL	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
Timberline & DOCC TOTAL	3.50	3.50	15	16	127.40	125.68	524	480	130.90	129.18	532	492
Alpine Campus												
Steamboat	13.70	31.77	57	108	259.78	243.75	898	893	273.48	275.52	914	929
GranJack	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL	13.70	31.77	57	108	259.78	243.75	898	893	273.48	275.52	914	929
Roaring Fork Campus												
Spring Valley	0.00	0.00	0	0	213.07	194.02	770	662	213.07	194.02	770	662
Glenwood	6.00	9.73	44	37	65.63	69.22	506	523	71.63	78.95	547	557
Carbondale	2.50	10.03	23	42	32.42	32.07	227	230	34.92	42.10	235	264
TOTAL	8.50	19.76	53	73	311.12	295.31	1,176	1,113	319.62	315.07	1,198	1,162
Summit Campus												
Breckenridge	7.50	22.00	30	85	145.80	138.47	793	730	153.30	160.47	811	788
Dillon	1.40	0.00	14	0	69.93	74.10	425	444	71.33	74.10	437	444
TOTAL	8.90	22.00	34	85	215.73	212.57	1,028	988	224.63	234.57	1,044	1,034
Vail-Eagle Valley Campus	4.30	8.60	23	40	137.00	124.80	759	690	141.30	133.40	772	719
Aspen Campus	0.00	0.60	0	6	49.00	38.97	440	401	49.00	39.57	440	405
West Garfield Campus	1.20	1.40	11	10	87.62	86.93	471	476	88.82	88.33	477	485
Distance	0.00	13.13	0	103	287.27	270.00	1,634	1,530	287.27	283.13	1,634	1,601
GRAND TOTAL	40.10	100.76	182	353	1474.92	1398.01	5,964	5,699	1515.02	1498.77	6,005	5,835
		151.3%		94.0%		-5.2%		-4.4%		-1.1%		-2.8%

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 18, 2013

SPRING SEMESTER	ESL				NON Credit			
	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
	1/20/12	1/18/13	1/20/12	1/18/13	1/20/12	1/18/13	1/20/12	1/18/13
	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus								
Leadville	0.00	0.53	0	4	3.66	1.24	50	24
Chaffee	0.10	0.30	1	3	0.32	0.50	3	5
SUB TOTAL	0.10	0.83			3.98	1.74		
DOCC-Contract	0.00	0.00			0.00	0.00		
DOCC-Grant	0.00	0.00			0.00	0.00		
SUB TOTAL	0.00	0.00	0	0	0.00	0.00	0	0
Timberline & DOCC TOTAL	0.10	0.83	1	7	3.98	1.74	53	29
Alpine Campus								
Steamboat	0.37	1.96	3	14	27.53	25.56	371	381
GranJack	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL	0.37	1.96	3	14	27.53	25.56	371	381
Roaring Fork Campus								
Spring Valley	0.00	0.00	0	0	0.00	0.08	0	9
Glenwood	0.93	4.13	8	31	11.20	6.97	194	238
Carbondale	0.33	1.07	4	8	5.69	4.29	143	111
TOTAL	1.26	5.20	12	39	16.89	11.34	318	345
Summit Campus								
Breckenridge	0.40	0.27	3	2	5.22	5.46	272	257
Dillon	0.00	15.73	0	111	2.82	7.59	65	153
TOTAL	0.40	16.00	3	113	8.04	13.05	336	394
Vail-Eagle Valley Campus	1.82	3.90	12	29	15.19	41.46	326	494
Aspen Campus	7.80	5.40	54	39	22.98	27.60	451	460
West Garfield Campus	0.13	3.00	1	20	14.38	13.15	185	152
Distance	0.00	0.00	0	0	0.20	0.80	3	8
GRAND TOTAL	11.88	36.29	86	261	109.19	134.70	2,031	2,245
% change		205.5%		203.5%		23.4%		10.5%

Non Credit includes CEUs and WF

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 18, 2013
TOTAL Bachelor Credit, Two Year, Other Credit, ESL, NON Credit

SPRING SEMESTER	Last Year	This Year	Last Year	This Year
	1/20/12	1/18/13	1/20/12	1/18/13
Timberline Campus	FTE	FTE	HEAD COUNT	HEAD COUNT
Leadville	98.73	90.80	415	350
Chaffee	36.25	40.95	178	192
SUB TOTAL	134.98	131.75		
DOCC-Contract	0.00	0.00		
DOCC-Grant	0.00	0.00		
SUB TOTAL	0.00	0.00	0	0
Timberline & DOCC TOTAL	134.98	131.75	573	523
Alpine Campus				
Steamboat	301.38	303.04	1,241	1,280
GranJack	0.00	0.00	0	0
TOTAL	301.38	303.04	1,241	1,280
Roaring Fork Campus				
Spring Valley	213.07	194.10	770	662
Glenwood	83.76	90.05	734	803
Carbondale	40.94	47.46	375	374
TOTAL	337.77	331.61	1,489	1,495
Summit Campus				
Breckenridge	158.92	166.20	1,037	1,006
Dillon	74.15	97.42	499	691
TOTAL	233.07	263.62	1,326	1,469
Vail-Eagle Valley Campus	158.31	178.76	1,060	1,197
Aspen Campus	79.78	72.57	841	803
West Garfield Campus	103.33	104.48	647	642
Distance	287.47	283.93	1,637	1,609
GRAND TOTAL	1636.09	1669.76	7,761	7,964
% change		2.1%		2.6%