COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 11, 2013

SPRING SEMESTER	Bachelor Credit				Two Year and Other Credit				ALL CREDIT FTE			
	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
	1/13/12	1/11/13	1/13/12	1/11/13	1/13/12	1/11/13	1/13/12	1/11/13	1/13/12	1/11/13	1/13/12	1/11/13
Timberline Campus	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Leadville	2.90	2.90	12	15	75.93	76.43	286	276	78.83	79.33	292	288
Chaffee	0.00	0.00	0	0	28.73	33.27	135	141	28.73	33.27	135	141
SUB TOTAL	2.90	2.90			104.66	109.70			107.56	112.60		
DOCC-Contract	0.00	0.00			0.00	0.00			0.00	0.00		
DOCC-Grant	0.00	0.00			0.00	0.00			0.00	0.00		
SUB TOTAL	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
Timberline & DOCC TOTAL	2.90	2.90	12	15	104.66	109.70	411	402	107.56	112.60	417	414
Alpine Campus												
Steamboat	13.20	30.07	55	101	241.38	210.83	830	764	254.58	240.90	841	795
GranJack	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL	13.20	30.07	55	101	241.38	210.83	830	764	254.58	240.90	841	795
Roaring Fork Campus												
Spring Valley	0.00	0.20	0	2	187.32	168.70	680	583	187.32	168.90	680	584
Glenwood	5.70	9.53	40	36	58.15	57.52	441	425	63.85	67.05	478	458
Carbondale	1.90	9.73	18	39	30.87	29.83	209	206	32.77	39.56	211	237
TOTAL	7.60	19.46	50	69	276.34	256.05	1,025	947	283.94	275.51	1,048	993
Summit Campus												
Breckenridge	7.00	19.10	27	74	133.23	123.43	720	640	140.23	142.53	738	688
Dillon	1.20	0.00	12	0	63.00	66.80	384	394	64.20	66.80	394	394
TOTAL	8.20	19.10	29	74	196.23	190.23	921	849	204.43	209.33	937	887
Vail-Eagle Valley Campus	3.30	7.93	18	37	124.70	101.40	682	566	128.00	109.33	692	593
Aspen Campus	0.20	0.70	2	7	46.77	34.93	408	354	46.97	35.63	410	359
West Garfield Campus	1.10	1.30	10	9	83.53	74.40	433	396	84.63	75.70	438	404
Distance	0.00	12.17	0	95	253.83	246.70	1,425	1,390	253.83	258.87	1,425	1,456
GRAND TOTAL	36.50	93.63	164	322	1327.44	1224.24	5,245	4,860	1363.94	1317.87	5,281	4,978
		156.5%		96.3%		-7.8%		-7.3%		-3.4%		-5.7%

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 11, 2013

SPRING SEMESTER	ESL				NON Credit			
	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
	1/13/12	1/11/13	1/13/12	1/11/13	1/13/12	1/11/13	1/13/12	1/11/13
	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus								
Leadville	0.00	0.27	0	2	0.88	0.53	14	11
Chaffee	0.10	0.30	1	3	0.11	0.30	1	3
SUB TOTAL	0.10	0.57			0.99	0.83		
DOCC-Contract	0.00	0.00			0.00	0.00		
DOCC-Grant	0.00	0.00			0.00	0.00		
SUB TOTAL	0.00	0.00	0	0	0.00	0.00	0	0
Timberline & DOCC TOTAL	0.10	0.57	1	5	0.99	0.83	15	14
Alpine Campus								
Steamboat	0.17	1.13	1	8	24.41	20.84	319	292
GranJack	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL	0.17	1.13	1	8	24.41	20.84	319	292
Roaring Fork Campus								
Spring Valley	0.00	0.00	0	0	0.00	0.07	0	8
Glenwood	0.80	4.27	6	32	3.92	4.59	120	168
Carbondale	0.13	0.00	1	0	4.08	3.45	104	83
TOTAL	0.93	4.27	7	32	8.00	8.11	210	248
Summit Campus								
Breckenridge	0.40	0.27	3	2	4.68	4.48	231	190
Dillon	0.00	1.60	0	9	1.74	4.62	48	101
TOTAL	0.40	1.87	3	11	6.42	9.10	278	278
Vail-Eagle Valley Campus	0.35	0.27	3	2	8.88	33.05	226	380
Aspen Campus	5.73	3.53	40	26	18.45	19.36	375	359
West Garfield Campus	0.13	0.80	1	4	10.85	8.67	140	109
Distance	0.00	0.00	0	0	0.07	0.30	1	3
GRAND TOTAL	7.81	12.44	56	88	78.07	100.26	1,556	1,668
% change		59.3%		57.1%		28.4%		7.2%

Non Credit includes CEUs and WF

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 11, 2013
TOTAL Bachelor Credit, Two Year, Other Credit, ESL, NON Credit

SPRING SEMESTER	Last Year	This Year	Last Year	This Year
	1/13/12	1/11/13	1/13/12	1/11/13
Timberline Campus	FTE	FTE	HEAD COUNT	HEAD COUNT
Leadville	79.71	80.13	302	298
Chaffee	28.94	33.87	137	147
SUB TOTAL	108.65	114.00		
DOCC-Contract	0.00	0.00		
DOCC-Grant	0.00	0.00		
SUB TOTAL	0.00	0.00	0	0
Timberline & DOCC TOTAL	108.65	114.00	429	430
Alpine Campus				
Steamboat	279.16	262.87	1,122	1,059
GranJack	0.00	0.00	0	0
TOTAL	279.16	262.87	1,122	1,059
Roaring Fork Campus				
Spring Valley	187.32	168.97	680	584
Glenwood	68.57	75.91	596	644
Carbondale	36.98	43.01	311	310
TOTAL	292.87	287.89	1,236	1,233
Summit Campus				
Breckenridge	145.31	147.28	926	842
Dillon	65.94	73.02	440	495
TOTAL	211.25	220.30	1,166	1,120
Vail-Eagle Valley Campus	137.23	142.65	886	940
Aspen Campus	71.15	58.52	731	652
West Garfield Campus	95.61	85.17	569	508
Distance	253.90	259.17	1,426	1,459
GRAND TOTAL	1449.82	1430.57	6,596	6,435
% change		-1.3%		-2.4%