COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 25, 2013

SPRING SEMESTER	Bachelor Credit				Two Year and Other Credit				ALL CREDIT FTE			
	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13
	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus												
Leadville	3.50	3.60	15	16	94.00	87.87	380	325	97.50	91.47	388	337
Chaffee	0.00	0.00	0	0	37.57	40.30	185	191	37.57	40.30	185	191
SUB TOTAL	3.50	3.60			131.57	128.17			135.07	131.77		
DOCC-Contract	0.00	0.00			0.00	0.00			0.00	0.00		
DOCC-Grant	0.00	0.00			2.50	2.20			2.50	2.20		
SUB TOTAL	0.00	0.00	0	0	2.50	2.20	25	17	2.50	2.20	25	17
Timberline & DOCC TOTAL	3.50	3.60	15	16	134.07	130.37	570	513	137.57	133.97	578	525
Alpine Campus												
Steamboat	13.40	31.57	56	107	257.93	245.00	912	920	271.33	276.57	927	955
GranJack	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL	13.40	31.57	56	107	257.93	245.00	912	920	271.33	276.57	927	955
Roaring Fork Campus												
Spring Valley	0.00	0.00	0	0	210.27	192.68	769	663	210.27	192.68	769	663
Glenwood	5.80	9.83	42	37	65.07	68.18	509	518	70.87	78.01	549	552
Carbondale	2.40	9.93	22	41	31.55	31.32	230	227	33.95	41.25	237	260
TOTAL	8.20	19.76	51	73	306.89	292.18	1,189	1,110	315.09	311.94	1,210	1,159
Summit Campus												
Breckenridge	7.20	21.50	30	84	144.08	138.27	797	741	151.28	159.77	815	798
Dillon	1.40	0.00	14	0	69.13	73.07	429	445	70.53	73.07	441	445
TOTAL	8.60	21.50	34	84	213.21	211.34	1,037	999	221.81	232.84	1,052	1,046
Vail-Eagle Valley Campus	4.40	8.70	23	40	138.17	169.70	766	942	142.57	178.40	779	971
Aspen Campus	0.00	0.50	0	5	49.23	39.58	449	411	49.23	40.08	449	415
West Garfield Campus	1.30	1.40	12	10	87.65	85.40	475	475	88.95	86.80	481	484
Distance	0.00	12.80	0	100	287.73	256.00	1,661	1,472	287.73	268.80	1,661	1,543
GRAND TOTAL	39.40	99.83	181	348	1474.88	1429.57	6,095	6,013	1514.28	1529.40	6,136	6,150
		153.4%		92.3%		-3.1%		-1.3%		1.0%		0.2%

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 25, 2013

SPRING SEMESTER

	ESL				NON Credit			
	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13
	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus								
Leadville	0.00	1.07	0	8	4.66	2.74	60	38
Chaffee	0.10	0.30	1	3	0.52	0.93	5	11
SUB TOTAL	0.10	1.37			5.18	3.67		
DOCC-Contract	0.00	0.00			0.00	0.00		
DOCC-Grant	0.00	0.00			0.00	0.00		
SUB TOTAL	0.00	0.00	0	0	0.00	0.00	0	0
Timberline & DOCC TOTAL	0.10	1.37	1	11	5.18	3.67	65	49
Alpine Campus								
Steamboat	0.70	3.14	5	21	28.32	27.20	394	422
GranJack	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL	0.70	3.14	5	21	28.32	27.20	394	422
Roaring Fork Campus								
Spring Valley	0.00	0.00	0	0	0.09	0.08	10	9
Glenwood	9.87	11.53	75	86	15.16	7.62	258	268
Carbondale	3.07	5.20	25	39	6.32	4.64	158	122
TOTAL	12.94	16.73	100	125	21.57	12.34	406	385
Summit Campus								
Breckenridge	0.47	0.00	4	0	5.91	6.22	371	278
Dillon	2.40	17.87	15	123	4.07	8.38	78	174
TOTAL	2.87	17.87	19	123	9.98	14.60	446	437
Vail-Eagle Valley Campus	14.57	12.50	106	84	17.78	43.60	392	533
Aspen Campus	10.50	8.73	73	62	24.48	31.14	479	497
West Garfield Campus	0.40	4.90	3	32	16.24	15.99	207	193
Distance	0.00	0.00	0	0	0.46	0.80	61	8
GRAND TOTAL	42.08	65.24	307	458	124.01	149.34	2,433	2,505
% change		55.0%		49.2%		20.4%		3.0%

Non Credit includes CEUs and WF

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF JAN 25, 2013
TOTAL Bachelor Credit, Two Year, Other Credit, ESL, NON Credit

SPRING SEMESTER	Last Year	This Year	Last Year	This Year
	1/27/12	1/25/13	1/27/12	1/25/13
Timberline Campus	FTE	FTE	HEAD COUNT	HEAD COUNT
Leadville	102.16	95.28	434	375
Chaffee	38.19	41.53	191	204
SUB TOTAL	140.35	136.81		
DOCC-Contract	0.00	0.00		
DOCC-Grant	2.50	2.20		
SUB TOTAL	2.50	2.20	25	17
Timberline & DOCC TOTAL	142.85	139.01	630	576
Alpine Campus				
Steamboat	300.35	306.91	1,278	1,342
GranJack	0.00	0.00	0	0
TOTAL	300.35	306.91	1,278	1,342
Roaring Fork Campus				
Spring Valley	210.36	192.76	769	663
Glenwood	95.90	97.16	862	876
Carbondale	43.34	51.09	411	413
TOTAL	349.60	341.01	1,657	1,611
Summit Campus				
Breckenridge	157.66	165.99	1,139	1,036
Dillon	77.00	99.32	528	724
TOTAL	234.66	265.31	1,455	1,530
Vail-Eagle Valley Campus	174.92	234.50	1,217	1,532
Aspen Campus	84.21	79.95	893	864
West Garfield Campus	105.59	107.69	674	692
Distance	288.19	269.60	1,721	1,551
GRAND TOTAL	1680.37	1743.98	8,469	8,684
% change		3.8%		2.5%