

**COLORADO MOUNTAIN COLLEGE**  
**FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT**  
**AS OF JAN 25, 2013**

SPRING SEMESTER		Bachelor Credit				Two Year and Other Credit				ALL CREDIT FTE			
		Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year
		1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13	1/27/12	1/25/13
		FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT	FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus													
Leadville		3.50	3.60	15	16	94.00	87.87	380	325	97.50	91.47	388	337
Chaffee		0.00	0.00	0	0	37.57	40.30	185	191	37.57	40.30	185	191
SUB TOTAL		3.50	3.60			131.57	128.17			135.07	131.77		
DOCC-Contract		0.00	0.00			0.00	0.00			0.00	0.00		
DOCC-Grant		0.00	0.00			2.50	2.20			2.50	2.20		
SUB TOTAL		0.00	0.00	0	0	2.50	2.20	25	17	2.50	2.20	25	17
Timberline & DOCC	TOTAL	3.50	3.60	15	16	134.07	130.37	570	513	137.57	133.97	578	525
Alpine Campus													
Steamboat		13.40	31.57	56	107	257.93	245.00	912	920	271.33	276.57	927	955
GranJack		0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL		13.40	31.57	56	107	257.93	245.00	912	920	271.33	276.57	927	955
Roaring Fork Campus													
Spring Valley		0.00	0.00	0	0	210.27	192.68	769	663	210.27	192.68	769	663
Glenwood		5.80	9.83	42	37	65.07	68.18	509	518	70.87	78.01	549	552
Carbondale		2.40	9.93	22	41	31.55	31.32	230	227	33.95	41.25	237	260
TOTAL		8.20	19.76	51	73	306.89	292.18	1,189	1,110	315.09	311.94	1,210	1,159
Summit Campus													
Breckenridge		7.20	21.50	30	84	144.08	138.27	797	741	151.28	159.77	815	798
Dillon		1.40	0.00	14	0	69.13	73.07	429	445	70.53	73.07	441	445
TOTAL		8.60	21.50	34	84	213.21	211.34	1,037	999	221.81	232.84	1,052	1,046
Vail-Eagle Valley Campus		4.40	8.70	23	40	138.17	169.70	766	942	142.57	178.40	779	971
Aspen Campus		0.00	0.50	0	5	49.23	39.58	449	411	49.23	40.08	449	415
West Garfield Campus		1.30	1.40	12	10	87.65	85.40	475	475	88.95	86.80	481	484
Distance		0.00	12.80	0	100	287.73	256.00	1,661	1,472	287.73	268.80	1,661	1,543
GRAND TOTAL		39.40	99.83	181	348	1474.88	1429.57	6,095	6,013	1514.28	1529.40	6,136	6,150
		153.4%		92.3%		-3.1%		-1.3%		1.0%		0.2%	

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**AS OF JAN 25, 2013**

**SPRING SEMESTER**

**ESL**

**NON Credit**

Timberline Campus  
     Leadville  
     Chaffee  
         SUB TOTAL

    DOCC-Contract  
     DOCC-Grant  
         SUB TOTAL

Timberline & DOCC      TOTAL

Alpine Campus  
     Steamboat  
     GranJack  
         TOTAL

Roaring Fork Campus  
     Spring Valley  
     Glenwood  
     Carbondale  
         TOTAL

Summit Campus  
     Breckenridge  
     Dillon  
         TOTAL

Vail-Eagle Valley Campus

Aspen Campus

West Garfield Campus

Distance

GRAND TOTAL

% change

Last Year	This Year	Last Year	This Year
1/27/12	1/25/13	1/27/12	1/25/13
FTE	FTE	HEAD COUNT	HEAD COUNT
0.00	1.07	0	8
0.10	0.30	1	3
0.10	1.37		
0.00	0.00		
0.00	0.00		
0.00	0.00	0	0
0.10	1.37	1	11
0.70	3.14	5	21
0.00	0.00	0	0
0.70	3.14	5	21
0.00	0.00	0	0
9.87	11.53	75	86
3.07	5.20	25	39
12.94	16.73	100	125
0.47	0.00	4	0
2.40	17.87	15	123
2.87	17.87	19	123
14.57	12.50	106	84
10.50	8.73	73	62
0.40	4.90	3	32
0.00	0.00	0	0
42.08	65.24	307	458

55.0%      49.2%

Last Year	This Year	Last Year	This Year
1/27/12	1/25/13	1/27/12	1/25/13
FTE	FTE	HEAD COUNT	HEAD COUNT
4.66	2.74	60	38
0.52	0.93	5	11
5.18	3.67		
0.00	0.00		
0.00	0.00		
0.00	0.00	0	0
5.18	3.67	65	49
28.32	27.20	394	422
0.00	0.00	0	0
28.32	27.20	394	422
0.09	0.08	10	9
15.16	7.62	258	268
6.32	4.64	158	122
21.57	12.34	406	385
5.91	6.22	371	278
4.07	8.38	78	174
9.98	14.60	446	437
17.78	43.60	392	533
24.48	31.14	479	497
16.24	15.99	207	193
0.46	0.80	61	8
124.01	149.34	2,433	2,505

20.4%      3.0%

Non Credit includes CEUs and WF

**COLORADO MOUNTAIN COLLEGE**  
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**AS OF JAN 25, 2013**  
**TOTAL Bachelor Credit, Two Year, Other Credit, ESL, NON Credit**

SPRING SEMESTER		Last Year	This Year	Last Year	This Year
		1/27/12	1/25/13	1/27/12	1/25/13
		FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus					
	Leadville	102.16	95.28	434	375
	Chaffee	38.19	41.53	191	204
	SUB TOTAL	140.35	136.81		
DOCC-Contract		0.00	0.00		
	DOCC-Grant	2.50	2.20		
	SUB TOTAL	2.50	2.20	25	17
Timberline & DOCC	TOTAL	142.85	139.01	630	576
Alpine Campus					
	Steamboat	300.35	306.91	1,278	1,342
	GranJack	0.00	0.00	0	0
	TOTAL	300.35	306.91	1,278	1,342
Roaring Fork Campus					
	Spring Valley	210.36	192.76	769	663
	Glenwood	95.90	97.16	862	876
	Carbondale	43.34	51.09	411	413
	TOTAL	349.60	341.01	1,657	1,611
Summit Campus					
	Breckenridge	157.66	165.99	1,139	1,036
	Dillon	77.00	99.32	528	724
	TOTAL	234.66	265.31	1,455	1,530
Vail-Eagle Valley Campus		174.92	234.50	1,217	1,532
Aspen Campus		84.21	79.95	893	864
West Garfield Campus		105.59	107.69	674	692
Distance		288.19	269.60	1,721	1,551
GRAND TOTAL		1680.37	1743.98	8,469	8,684
% change			3.8%		2.5%