

COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF FEB 3, 2012

SPRING SEMESTER	CREDIT				ESL CRS PRODUCTION				NON-CREDIT				TOTAL				CENSUS				
	1/13/12	1/20/12	1/27/12	2/3/12	1/13/12	1/20/12	1/27/12	2/3/12	1/13/12	1/20/12	1/27/12	2/3/12	1/13/12		1/20/12		1/27/12		2/3/12		
				CENSUS				CENSUS				CENSUS	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	
Timberline Campus				CENSUS				CENSUS				CENSUS									
Leadville	75.93	91.57	94.00	96.00	0.00	0.00	0.00	0.10	0.88	3.66	4.66	5.46	76.81	302	95.23	415	98.66	426	101.56	441	
Chaffee	28.73	35.83	37.57	38.47	0.10	0.10	0.10	0.10	0.11	0.32	0.52	0.52	28.94	137	36.25	178	38.19	191	39.09	198	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	
SUB TOTAL	104.66	127.40	131.57	134.47	0.10	0.10	0.10	0.20	0.99	3.98	5.18	5.98	105.75	429	131.48	573	136.85	622	140.65	655	
DOCC-Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	
DOCC-Grant	0.00	0.00	2.50	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	2.50	25	3.70	37	
SUB TOTAL	0.00	0.00	2.50	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	2.50	25	3.70	37	
Timberline & DOCC	TOTAL	104.66	127.40	134.07	138.17	0.10	0.10	0.10	0.20	0.99	3.98	5.18	5.98	105.75	429	131.48	573	139.35	622	144.35	655
Alpine Campus																					
Steamboat	241.38	259.78	257.93	259.42	0.17	0.37	0.70	2.50	24.41	27.53	28.32	29.42	265.96	1,122	287.68	1,241	286.95	1,263	291.34	1,312	
GranJack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0	0.00	0	0.00	0	1.00	10	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	
TOTAL	241.38	259.78	257.93	259.42	0.17	0.37	0.70	2.50	24.41	27.53	28.32	30.42	265.96	1,122	287.68	1,241	286.95	1,263	292.34	1,322	
Roaring Fork Campus																					
Spring Valley	187.32	213.07	210.27	209.60	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.12	187.32	680	213.07	770	210.36	769	209.72	770	
Glenwood	58.15	65.63	65.07	64.98	0.80	0.93	9.87	11.13	3.46	10.74	14.71	16.53	62.41	596	77.30	734	89.65	823	92.64	871	
Carbondale	30.87	32.42	31.55	31.72	0.13	0.33	3.07	4.40	4.08	5.69	6.32	6.75	35.08	311	38.44	375	40.94	404	42.87	435	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.45	0.45	0.45	0	0.45	0	0.45	0	0.45	0	
TOTAL	276.34	311.12	306.89	306.30	0.93	1.26	12.94	15.53	7.99	16.88	21.57	23.85	285.26	1,236	329.26	1,489	341.40	1,637	345.68	1,713	
Summit Campus																					
Breckenridge	133.23	145.80	144.08	143.45	0.40	0.40	0.47	1.80	4.68	5.22	5.91	6.24	138.31	926	151.42	1,037	150.46	1,121	151.49	1,168	
Dillon	63.00	69.93	69.13	69.10	0.00	0.00	2.40	8.00	1.67	2.75	3.99	4.46	64.67	440	72.68	499	75.52	516	81.56	557	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.08	0.17	0.07	0	0.07	0	0.08	0	0.17	0	
TOTAL	196.23	215.73	213.21	212.55	0.40	0.40	2.87	9.80	6.42	8.04	9.98	10.87	203.05	1,166	224.17	1,326	226.06	1,440	233.22	1,526	
Vail-Eagle Valley Campus																					
Workforce	124.70	137.00	138.17	172.20	0.35	1.82	14.57	24.93	7.56	12.41	14.06	14.41	132.61	886	151.23	1,060	166.80	1,204	211.54	1,482	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	2.78	3.72	4.80	1.32	0	2.78	0	3.72	0	4.80	0	
TOTAL	124.70	137.00	138.17	172.20	0.35	1.82	14.57	24.93	8.88	15.19	17.78	19.21	133.93	886	154.01	1,060	170.52	1,204	216.34	1,482	
Aspen Campus																					
Workforce	46.77	49.00	49.23	49.43	5.73	7.80	10.50	12.00	18.45	22.98	24.48	25.92	70.95	731	79.78	841	84.21	893	87.35	935	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	
TOTAL	46.77	49.00	49.23	49.43	5.73	7.80	10.50	12.00	18.45	22.98	24.48	25.92	70.95	731	79.78	841	84.21	893	87.35	935	
West Garfield Campus																					
Workforce	83.53	87.62	87.65	87.95	0.13	0.13	0.40	7.83	10.84	14.38	16.24	17.29	94.50	569	102.13	647	104.29	668	113.07	783	
Workforce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0	0.00	0	0.00	0	0.94	0	
TOTAL	83.53	87.62	87.65	87.95	0.13	0.13	0.40	7.83	10.84	14.38	16.24	18.23	94.50	569	102.13	647	104.29	668	114.01	783	
Distance																					
TOTAL	253.83	287.27	287.73	285.50	0.00	0.00	0.00	0.00	0.07	0.20	0.46	0.68	253.90	1,426	287.47	1,637	288.19	1,721	286.18	1,762	
GRAND TOTAL	1327.44	1474.92	1474.88	1511.52	7.81	11.88	42.08	72.79	78.05	109.18	124.01	135.16	1413.30	6,596	1595.98	7,761	1640.97	8,429	1719.47	9,156	

CEU FTE INCLUDED IN NON-CREDIT TOTALS



**COLORADO MOUNTAIN COLLEGE
FTE BY SITE LOCATION WITH UNDUPLICATED HEADCOUNT
AS OF FEB 3, 2012**

SPRING SEMESTER

		Last Year	This Year	Last Year	This Year
		2/4/11	2/3/12	2/4/11	2/3/12
		FTE	FTE	HEAD COUNT	HEAD COUNT
Timberline Campus					
Leadville		116.84	101.56	489	441
Chaffee		35.56	39.09	171	198
Workforce		0.00	0.00		
SUB TOTAL		152.40	140.65		
		=====	=====	=====	=====
DOCC-Contract		0.00	0.00		
DOCC-Grant		3.00	3.70		
SUB TOTAL		3.00	3.70	30	37
Timberline & DOCC	TOTAL	155.40	144.35	669	655
		=====	=====	=====	=====
Alpine Campus					
Steamboat		300.34	291.34	1,377	1,312
GranJack		1.30	1.00	13	10
Workforce		0.00	0.00		
TOTAL		301.64	292.34	1,390	1,322
		=====	=====	=====	=====
Roaring Fork Campus					
Spring Valley		199.15	209.72	720	770
Glenwood		82.98	92.64	1,043	871
Carbondale		45.70	42.87	567	435
Workforce		0.59	0.45		
TOTAL		328.42	345.68	1,925	1,713
		=====	=====	=====	=====
Summit Campus					
Breckenridge		140.47	151.49	1,041	1,168
Dillon		85.68	81.56	594	557
Workforce		0.17	0.17		
TOTAL		226.32	233.22	1,466	1,526
		=====	=====	=====	=====
Vail-Eagle Valley Campus					
Workforce		188.81	211.54		
		0.46	4.80		
TOTAL		189.27	216.34	1,466	1,482
		=====	=====	=====	=====
Aspen Campus					
Workforce		105.47	87.35		
		0.00	0.00		
TOTAL		105.47	87.35	1,152	935
		=====	=====	=====	=====
West Garfield Campus					
Workforce		113.30	113.07		
		1.97	0.94		
TOTAL		115.27	114.01	816	783
		=====	=====	=====	=====
Distance	TOTAL	251.67	286.18	1,560	1,762
		=====	=====	=====	=====
GRAND TOTAL		1673.46	1719.47	9,407	9,156
		=====	=====	=====	=====
% change			2.7%		-2.7%

