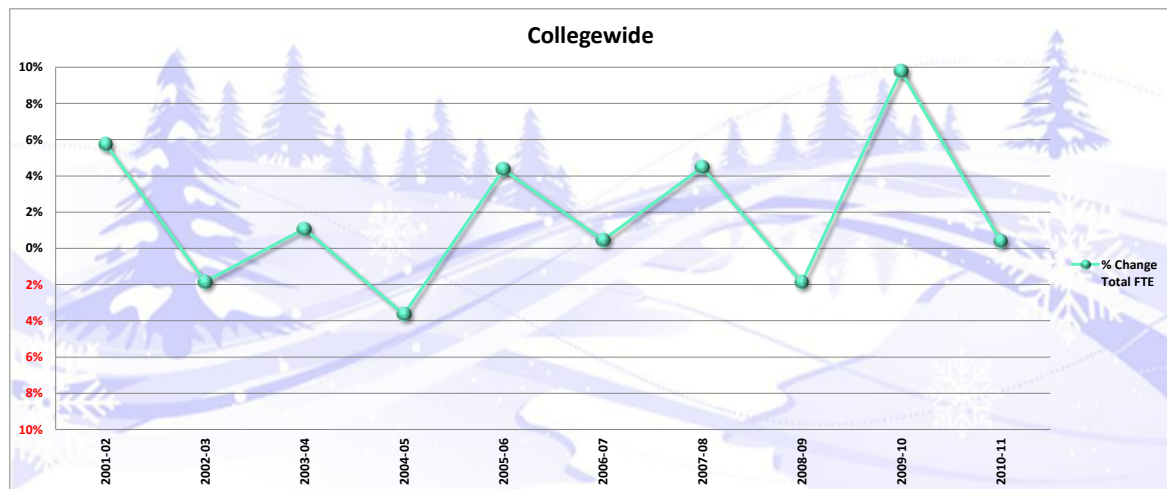
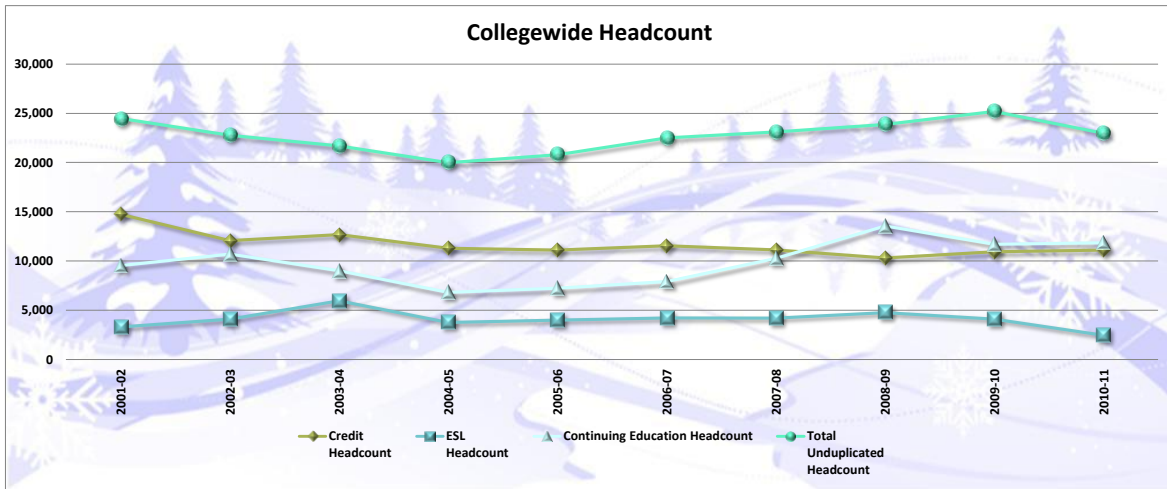
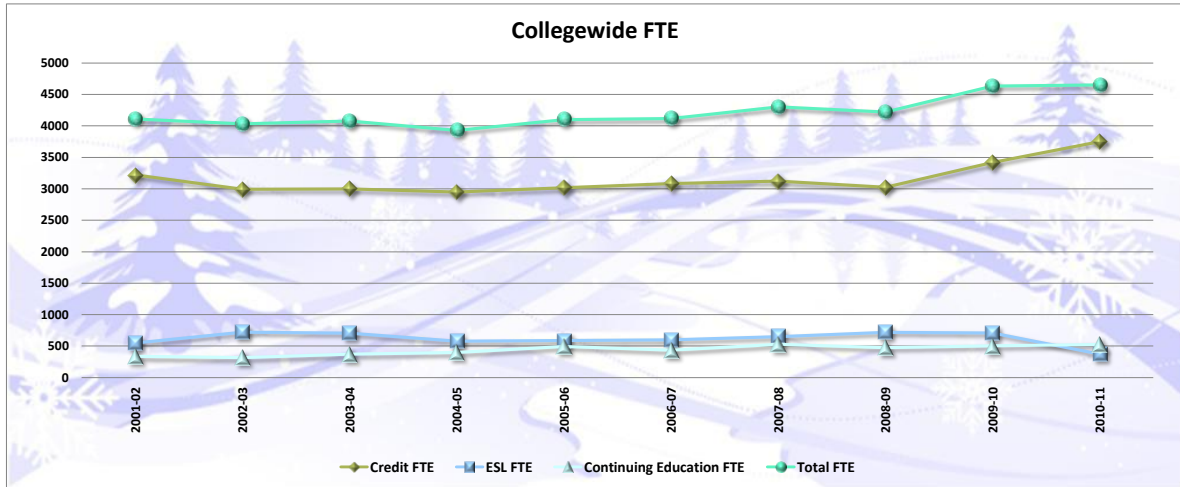


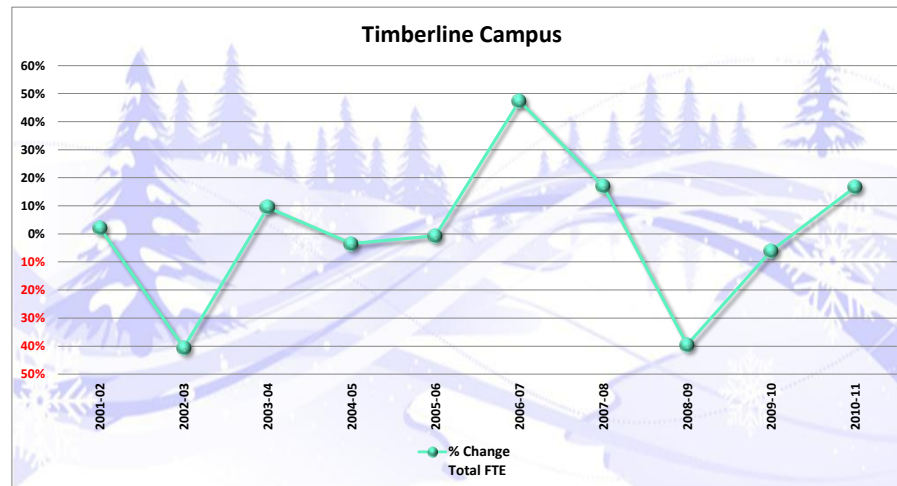
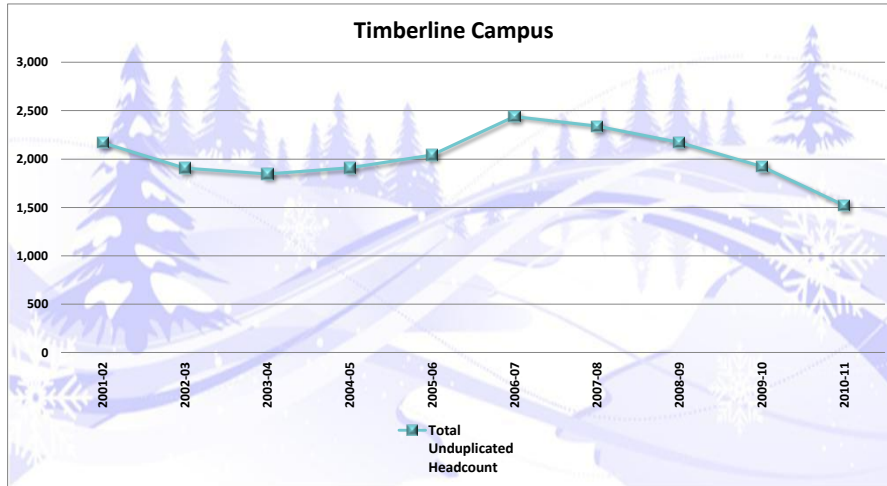
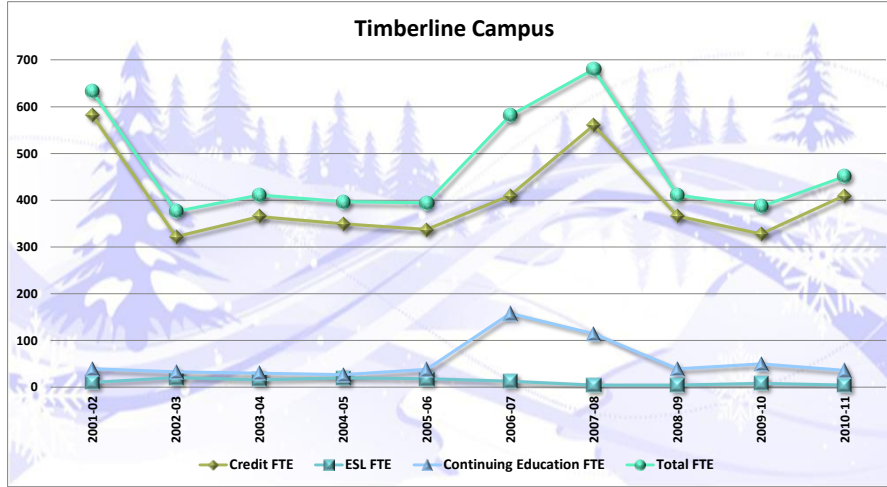
**Colorado Mountain College  
Collegewide  
FTE and Headcount Trends**

Year	Credit FTE	% Change Credit FTE	Credit Headcount	ESL FTE	% Change ESL FTE	ESL Headcount	Continuing Education FTE	% Change Continuing Education FTE	Continuing Education Headcount	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	3239.27		16,535	94.50		2,178	166.00		5,151	3499.77		21,643
1999-00	3116.49	-4%	15,907	303.30		2,518	212.50		6,754	3632.29	4%	22,666
2000-01	3125.57	0%	14,756	455.90	50%	3,065	304.90	43%	10,120	3886.37	7%	24,866
2001-02	3221.07	3%	14,738	550.20	21%	3,306	337.60	11%	9,540	4110.20	6%	24,463
2002-03	2993.93	-7%	12,065	722.8	31%	4,102	318.3	-6%	10,704	4034.19	-2%	22,768
2003-04	2998.28	0%	12,679	706.85	-2%	5,957	372.74	17%	9,012	4077.87	1%	21,691
2004-05	2949.57	-2%	11,302	578.42	-18%	3,761	400.76	8%	6,814	3928.75	-4%	19,980
2005-06	3016.28	2%	11,110	588.94	2%	3,993	494.77	23%	7,233	4099.99	4%	20,790
2006-07	3082.60	2%	11,551	600.44	2%	4,213	435.47	-12%	7,913	4118.51	0%	22,490
2007-08	3122.97	1%	11,125	651.06	8%	4,198	528.44	21%	10,270	4302.47	4%	23,094
2008-09	3025.66	-3%	10,307	719.55	11%	4,748	476.02	-10%	13,561	4221.23	-2%	23,868
2009-10	3419.19	13%	10,934	709.08	-1%	4,100	505.08	6%	11,700	4633.35	10%	25,182
2010-11	3750.68	10%	11,115	373.94	-47%	2,459	527.00	4%	11,854	4652.00	0%	22,969



**Timberline Campus  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	595.61	2.74	29.20	627.55		2,155
1999-00	599.99	6.30	27.20	633.49	1%	2,120
2000-01	574.96	12.60	31.70	619.26	-2%	2,245
2001-02	582.13	10.50	39.80	632.43	2%	2,169
2002-03	322.36	20.90	32.90	376.16	-41%	1,905
2003-04	365.17	16.12	30.16	411.45	9%	1,845
2004-05	349.78	20.30	27.10	397.18	-3%	1,910
2005-06	337.59	18.57	38.34	394.50	-1%	2,041
2006-07	410.21	12.96	158.07	581.24	47%	2,439
2007-08	560.35	5.00	114.42	679.77	17%	2,340
2008-09	366.48	5.36	39.53	411.37	-39%	2,172
2009-10	328.11	8.34	50.06	386.51	-6%	1,924
2010-11	410.07	4.79	36.07	450.93	17%	1,523

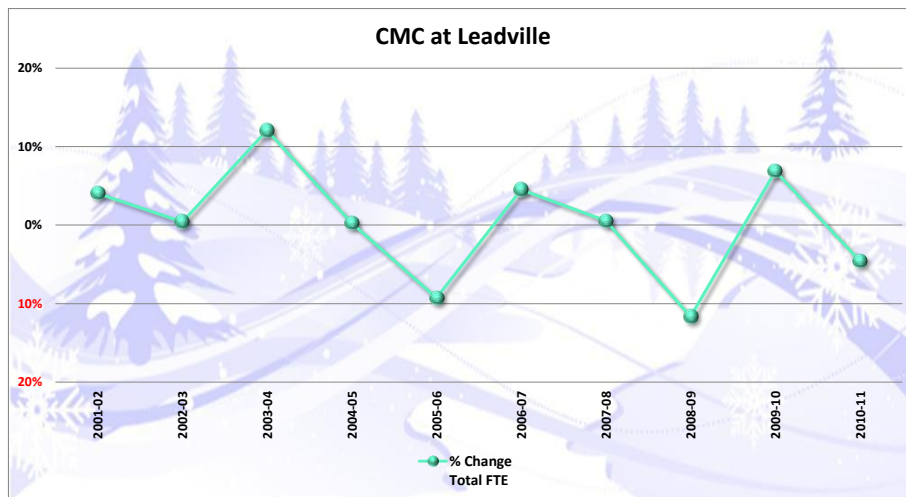
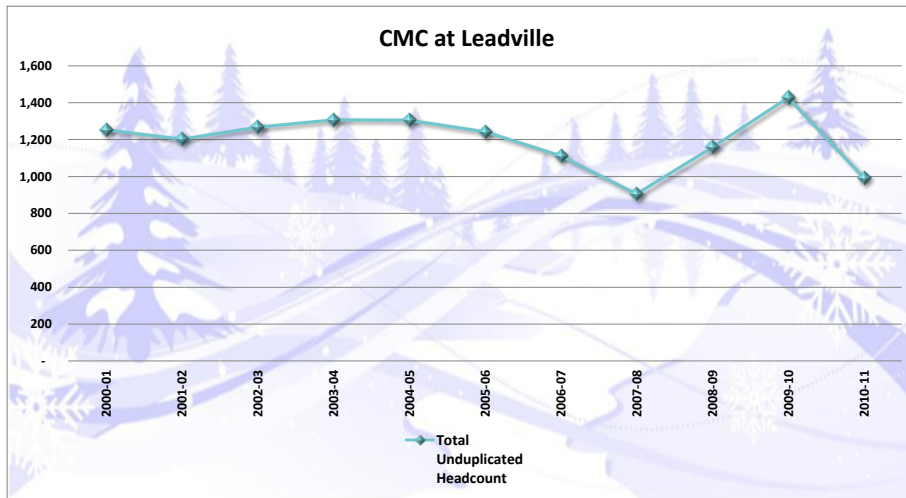
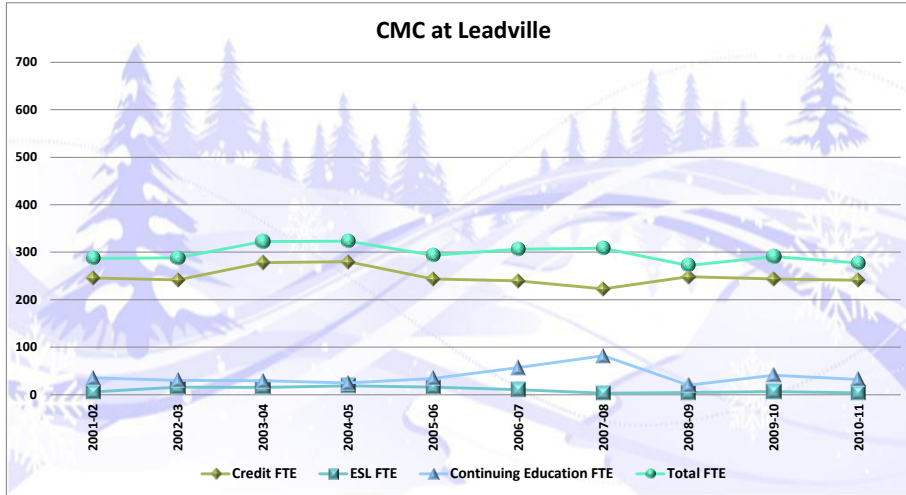


\* Includes all of Timberline Campus: Leadville, Chaffee, DOCC; years before 2004 include: Bueana Vista, Salida



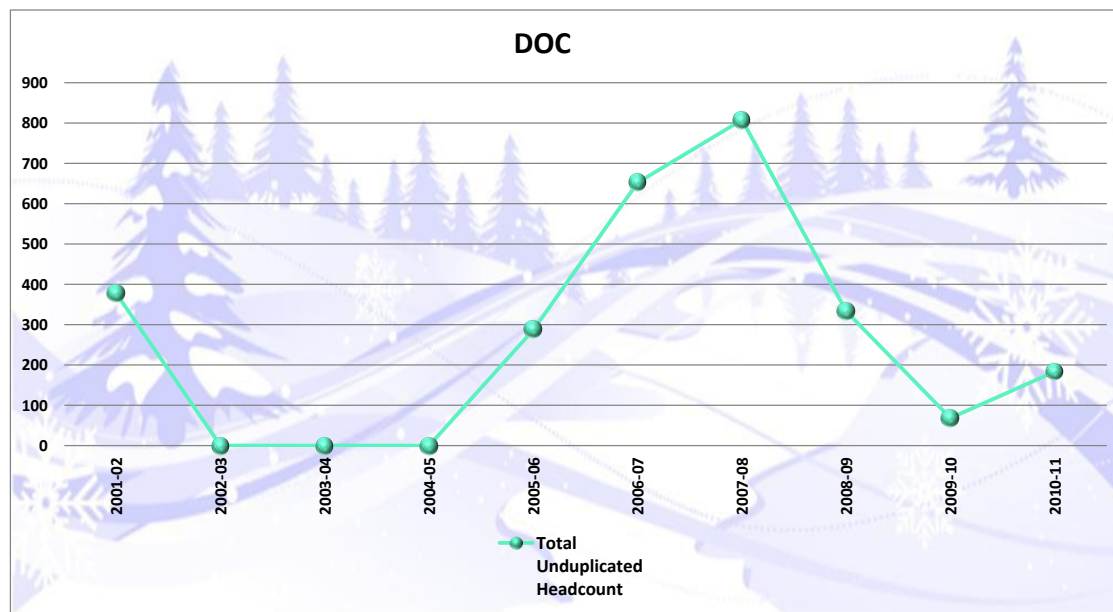
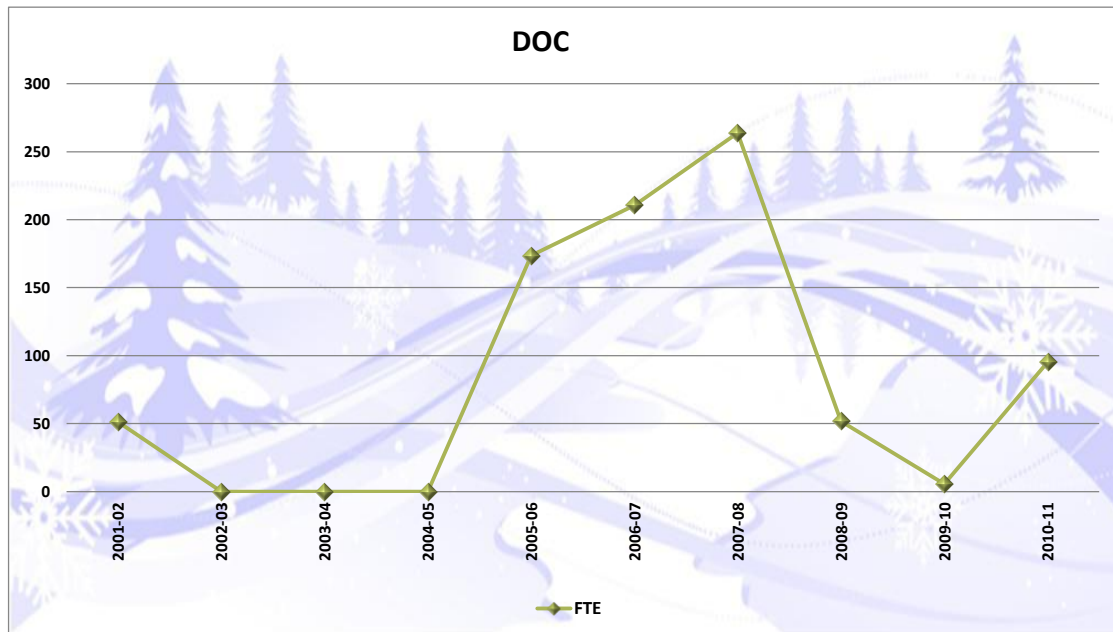
**CMC at Leadville  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	279.41	2.27	25.30	306.98		1,201
1999-00	268.99	2.40	23.40	294.79	-4%	1,111
2000-01	241.52	7.80	26.20	275.52	-7%	1,252
2001-02	245.63	5.60	35.40	286.63	4%	1,202
2002-03	241.69	16.00	30.10	287.79	0%	1,267
2003-04	278.12	15.32	29.06	322.50	12%	1,306
2004-05	280.18	18.37	24.69	323.24	0%	1,305
2005-06	243.40	15.97	33.87	293.24	-9%	1,242
2006-07	239.30	10.36	56.79	306.45	5%	1,112
2007-08	222.96	3.07	82.03	308.06	1%	905
2008-09	248.22	4.16	19.74	272.12	-12%	1,158
2009-10	243.39	6.54	40.83	290.76	7%	1,427
2010-11	241.12	4.09	32.20	277.41	-5%	992



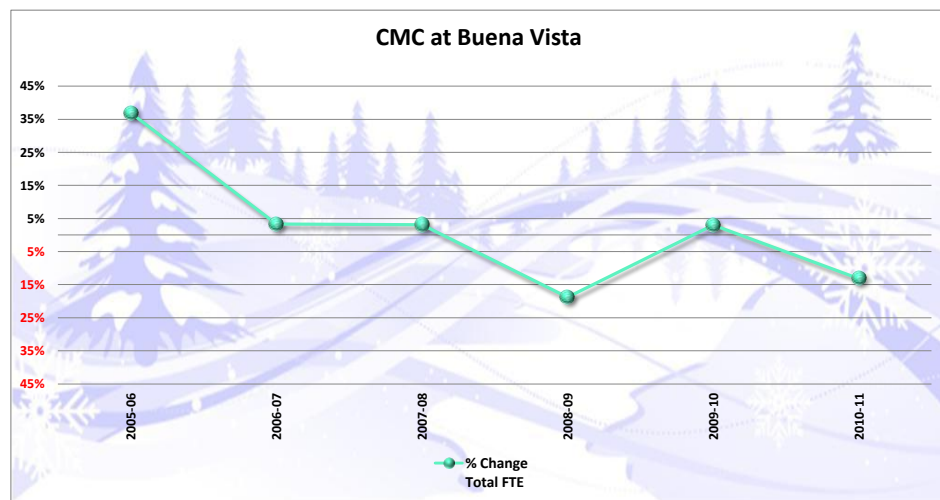
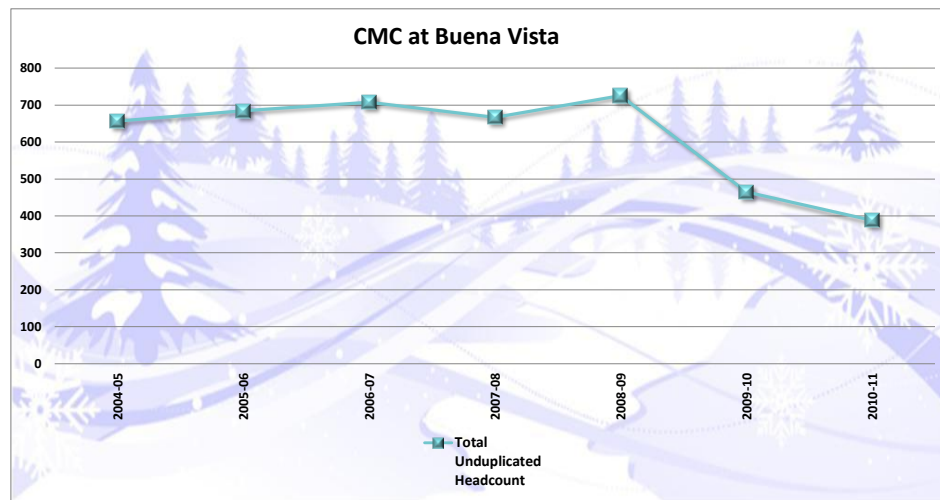
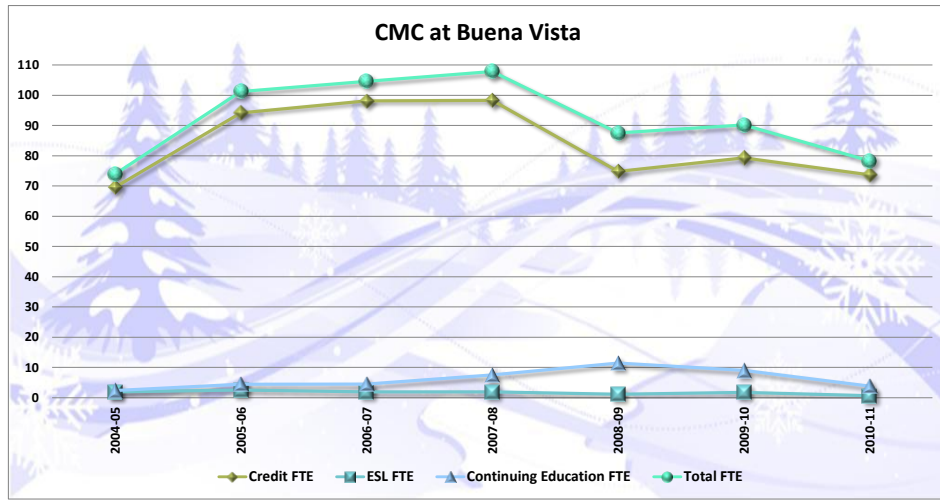
**DOC  
FTE & Headcount Trends**

Year	FTE	Total Unduplicated Headcount
1998-99	59.20	377
1999-00	57.23	365
2000-01	58.10	631
2001-02	51.21	378
2002-03	n/a	n/a
2003-04	n/a	n/a
2004-05	n/a	n/a
2005-06	173.53	288
2006-07	210.63	653
2007-08	263.86	808
2008-09	51.70	333
2009-10	5.55	69
2010-11	95.22	184



**CMC at Buena Vista  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Unduplicated Headcount
2004-05	69.60	1.93	2.41	73.94		657
2005-06	94.19	2.60	4.47	101.26	37%	685
2006-07	98.13	1.94	4.53	104.60	3%	708
2007-08	98.32	1.93	7.59	107.84	3%	667
2008-09	74.86	1.20	11.49	87.55	-19%	726
2009-10	79.32	1.80	9.08	90.20	3%	465
2010-11	73.73	0.70	3.87	78.30	-13%	388

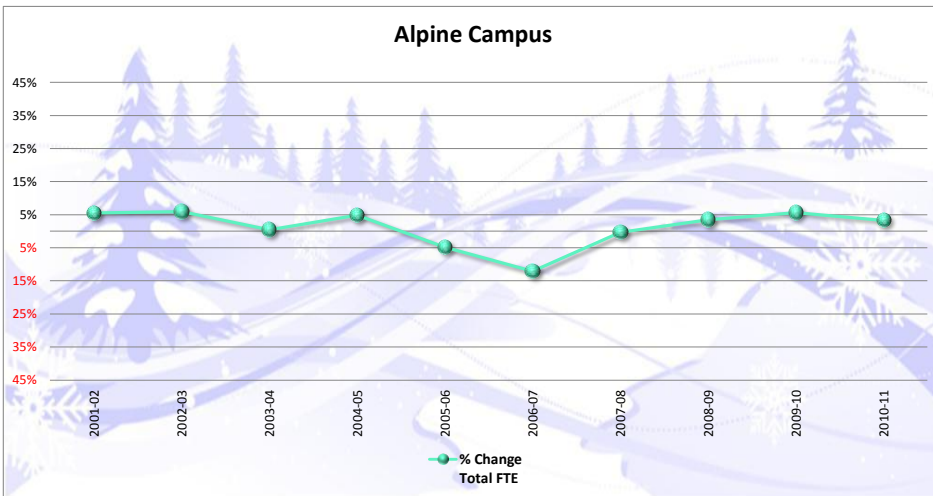
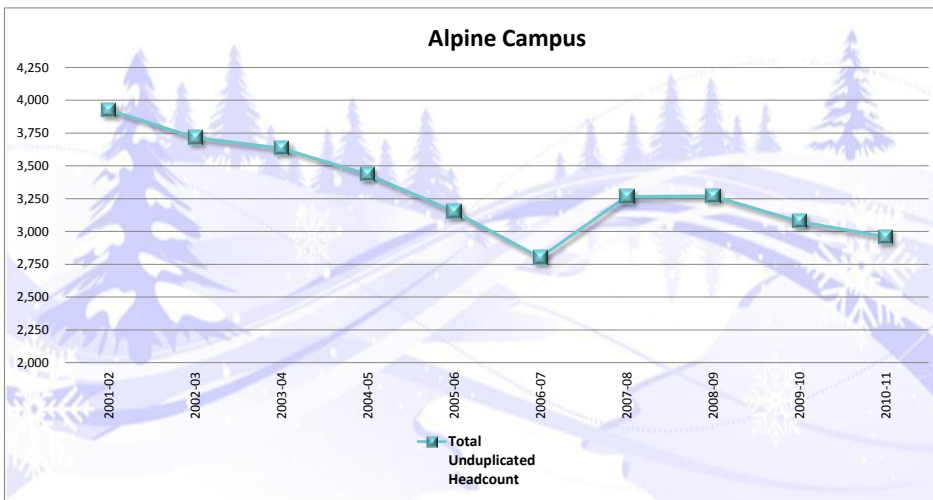
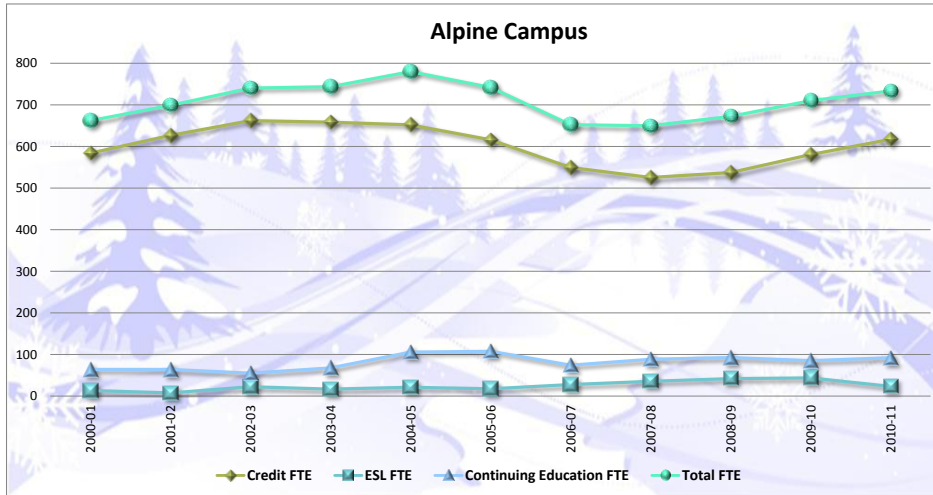


\* Only includes Buena Vista Site which opened in 2004



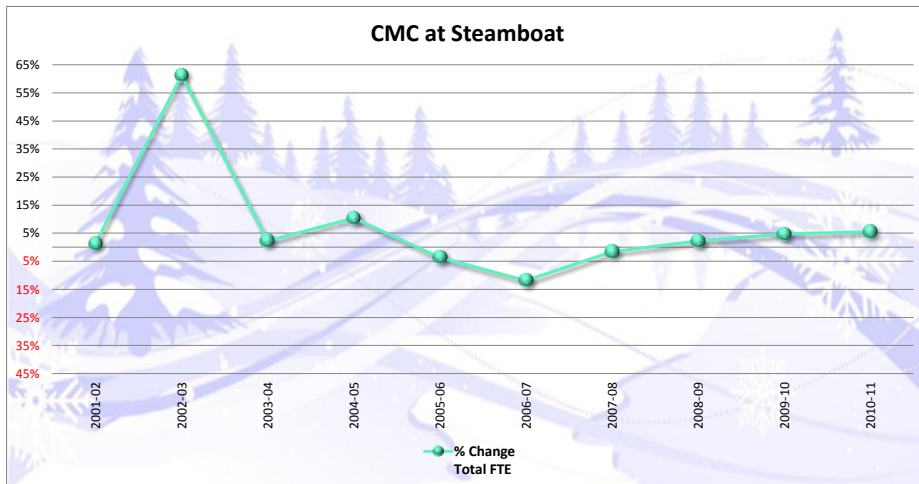
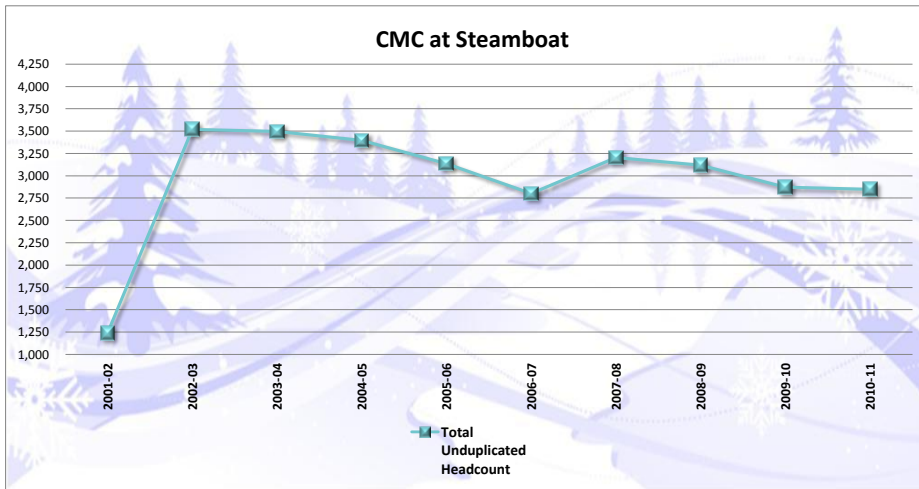
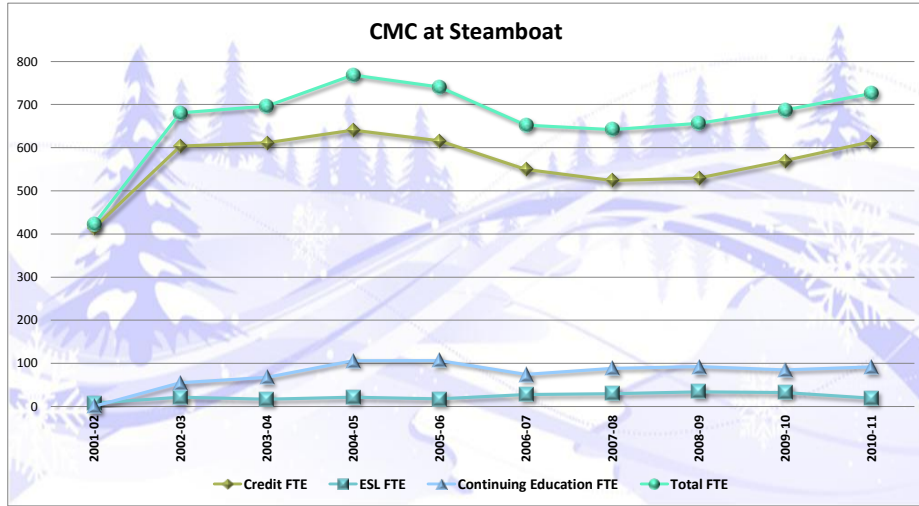
**Alpine Campus  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	536.06	3.53	49.10	588.69		3,553
1999-00	516.94	3.50	48.90	569.34	-3%	3,512
2000-01	584.39	13.80	64.40	662.59	16%	3,971
2001-02	626.80	8.00	64.40	699.20	6%	3,926
2002-03	662.59	22.70	55.40	740.69	6%	3,714
2003-04	658.81	17.10	68.16	744.07	0%	3,633
2004-05	652.34	21.60	106.17	780.11	5%	3,434
2005-06	616.31	17.97	107.94	742.22	-5%	3,152
2006-07	549.78	28.04	74.67	652.49	-12%	2,801
2007-08	525.79	35.77	88.66	650.22	0%	3,264
2008-09	537.54	42.53	92.79	672.86	3%	3,270
2009-10	580.91	44.07	85.54	710.52	6%	3,075
2010-11	617.71	23.66	92.38	733.75	3%	2,958



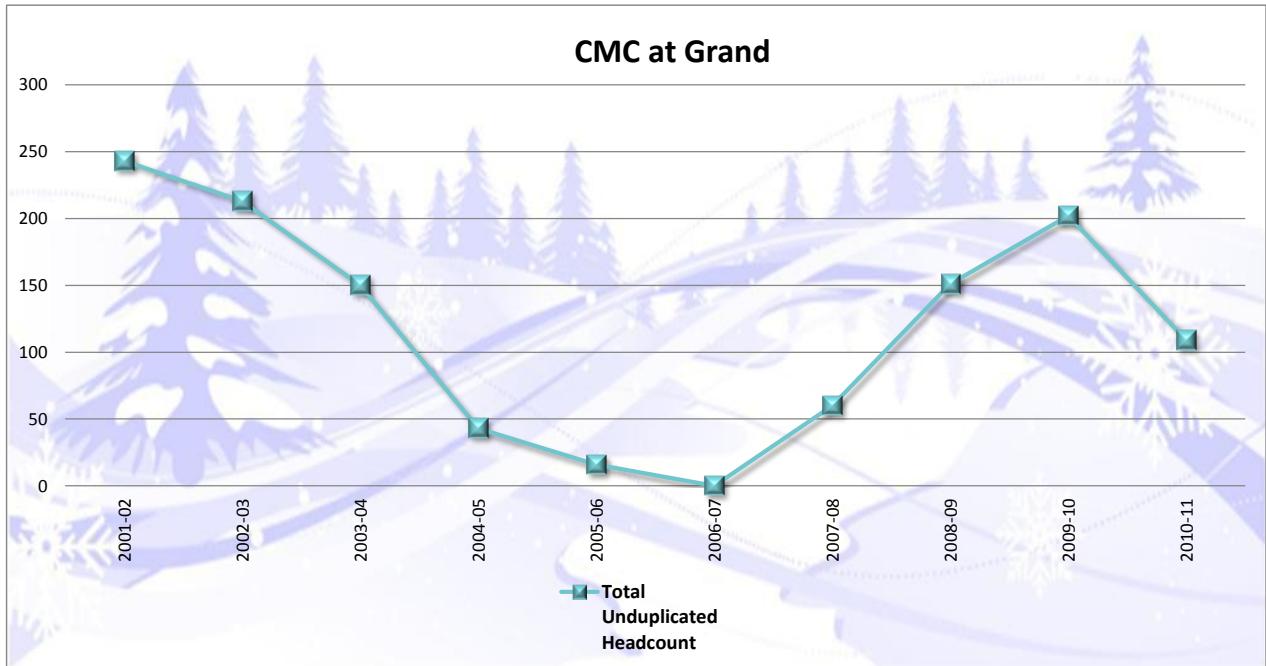
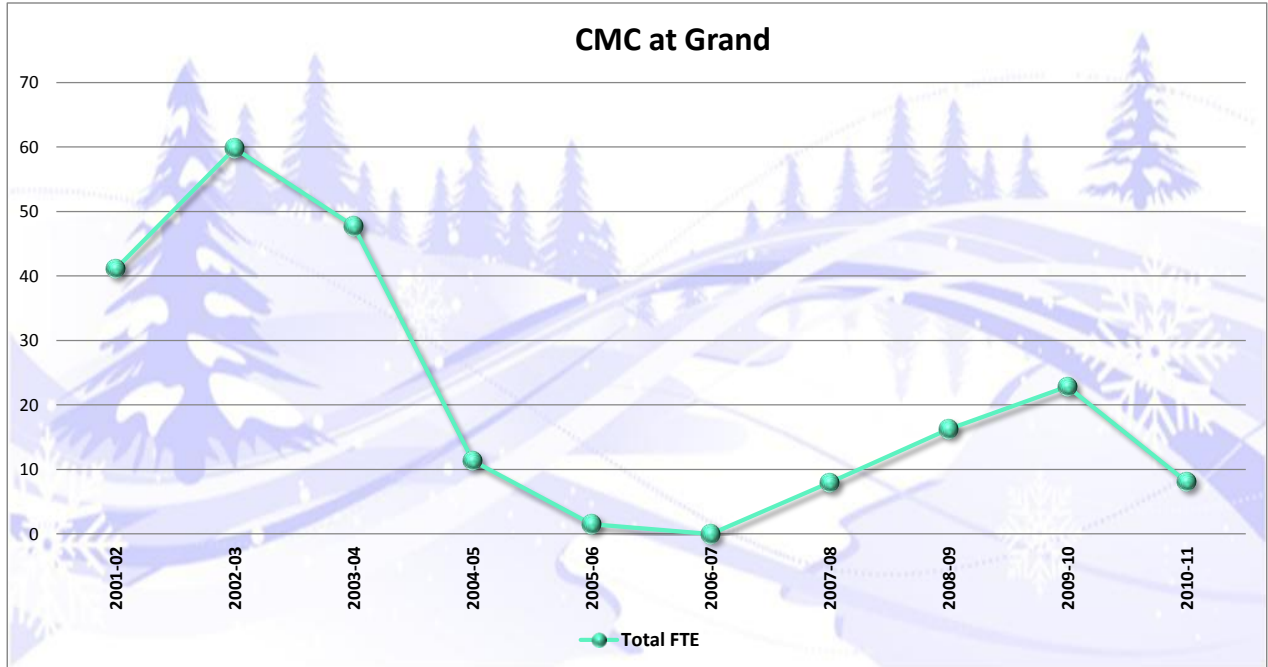
**CMC at Steamboat  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	374.07	2.60	10.80	387.47		1,387
1999-00	348.65	3.50	8.70	360.85	-7%	1,282
2000-01	400.08	13.80	3.00	416.88	16%	1,436
2001-02	413.73	8.00	0.50	422.23	1%	1,241
2002-03	603.78	21.70	55.40	680.88	61%	3,520
2003-04	611.72	17.10	67.48	696.30	2%	3,496
2004-05	640.97	21.60	106.17	768.74	10%	3,396
2005-06	616.04	17.97	106.68	740.69	-4%	3,136
2006-07	549.78	28.04	74.67	652.49	-12%	2,801
2007-08	523.99	29.73	88.52	642.24	-2%	3,205
2008-09	529.78	34.18	92.63	656.59	2%	3,119
2009-10	570.14	32.66	84.85	687.65	5%	2,873
2010-11	614.09	19.49	92.07	725.65	6%	2,849



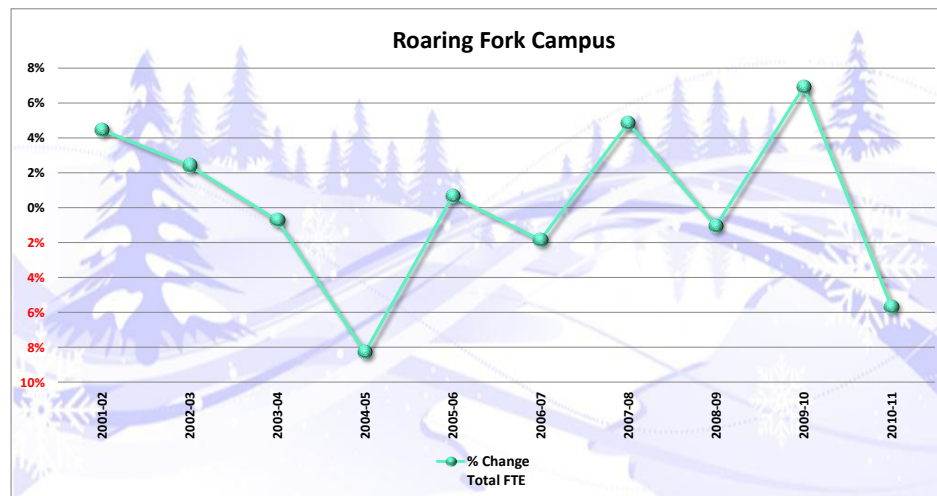
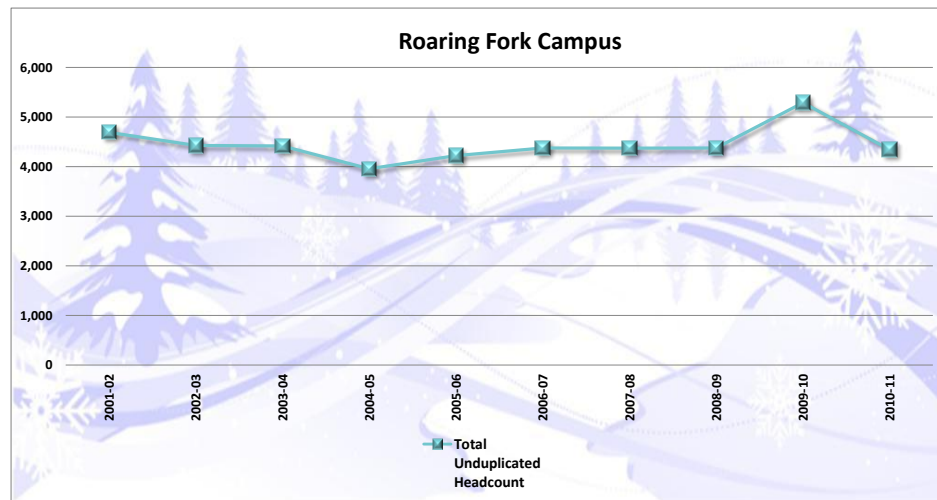
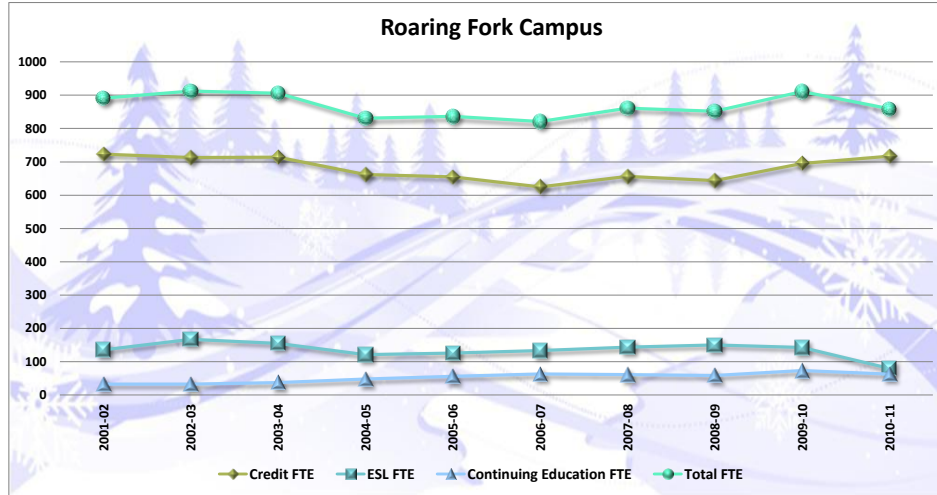
**CMC at Grand  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99				0.00		0
1999-00				15.68		100
2000-01				20.34	30%	126
2001-02				41.14	102%	243
2002-03				59.81	45%	213
2003-04	47.09	0.00	0.68	47.77	-20%	150
2004-05	11.37	0.00	0.00	11.37	-76%	43
2005-06	0.27	0.00	1.26	1.53	-87%	16
2006-07	0.00	0.00	0.00	0.00	-100%	0
2007-08	1.80	6.04	0.14	7.98	100%	60
2008-09	7.76	8.35	0.16	16.27	104%	151
2009-10	10.77	11.41	0.69	22.87	41%	202
2010-11	3.63	4.17	0.33	8.13	-64%	109



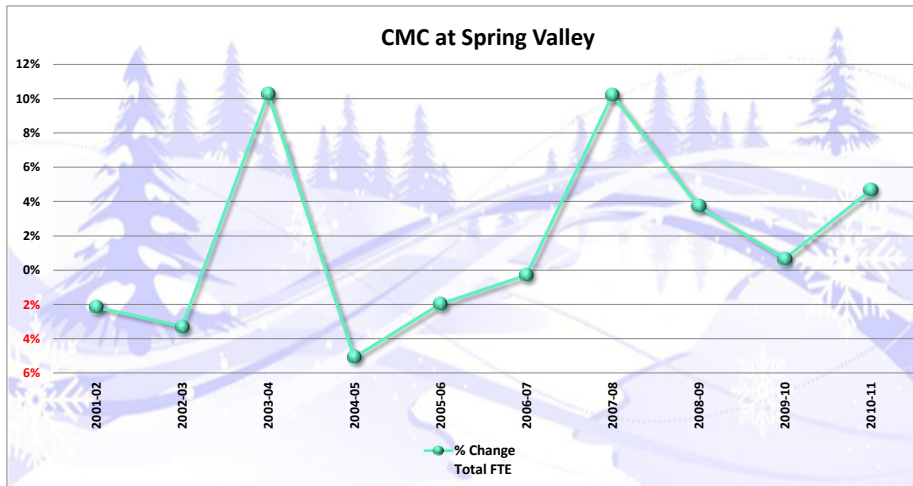
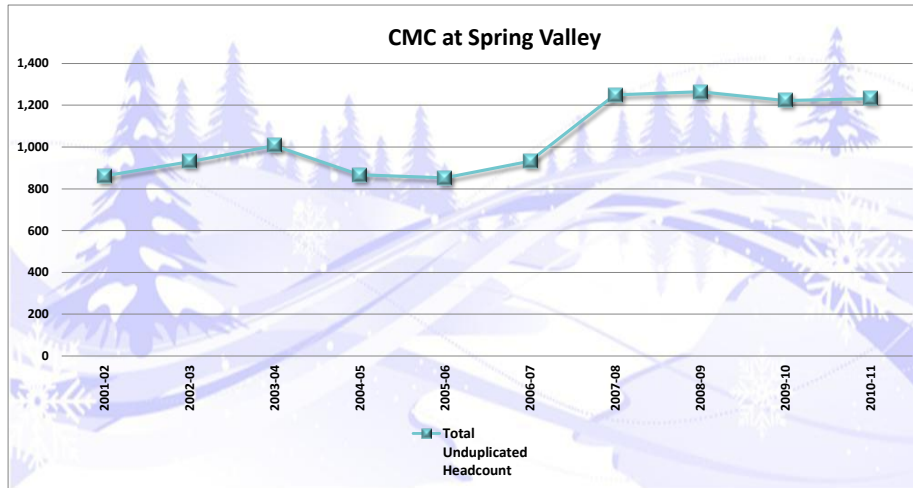
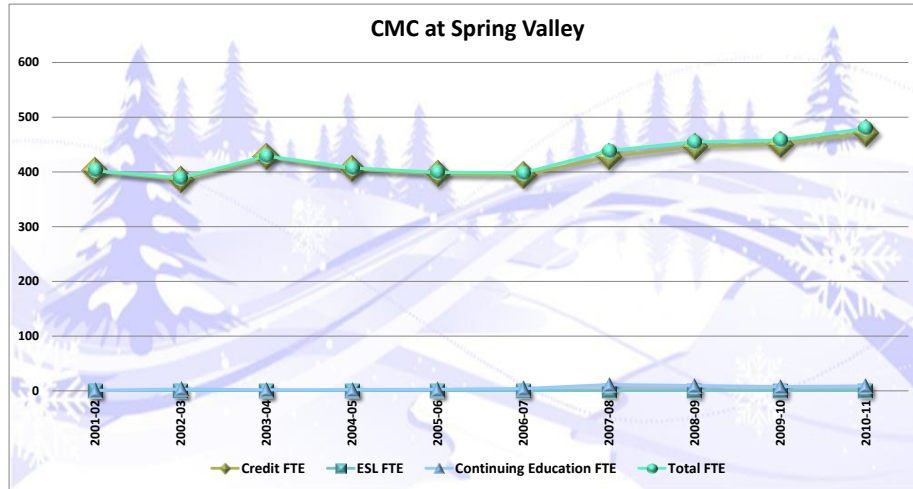
**Roaring Fork Campus  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	746.59	45.47	14.80	806.86		3,963
1999-00	720.36	60.60	12.90	793.86	-2%	4,064
2000-01	733.83	93.40	25.90	853.13	7%	4,539
2001-02	722.99	135.50	32.80	891.29	4%	4,691
2002-03	713.08	167.10	32.60	912.78	2%	4,427
2003-04	714.12	154.71	37.31	906.14	-1%	4,418
2004-05	662.12	121.41	47.59	831.12	-8%	3,958
2005-06	654.91	125.64	56.19	836.74	1%	4,224
2006-07	624.91	133.33	62.99	821.23	-2%	4,376
2007-08	656.36	143.73	61.05	861.14	5%	4,373
2008-09	643.53	150.00	58.64	852.17	-1%	4,376
2009-10	695.30	142.40	73.44	911.14	7%	5,292
2010-11	717.09	79.86	62.59	859.54	-6%	4,343



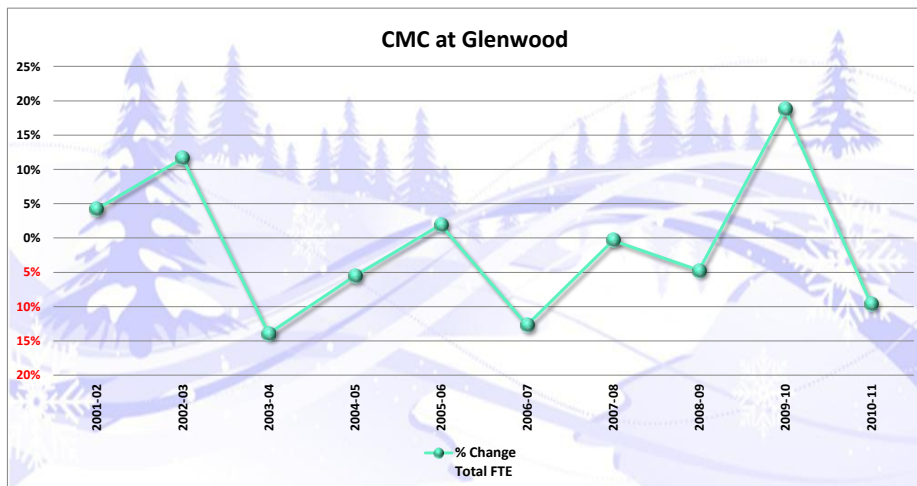
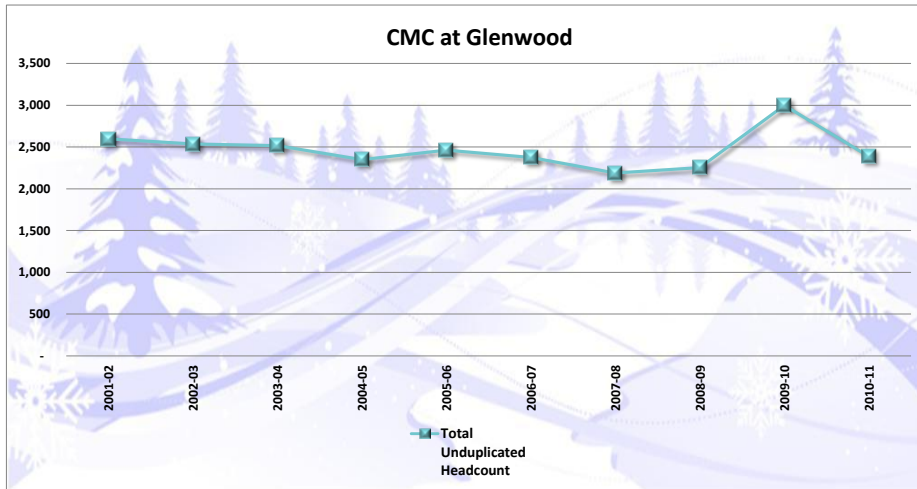
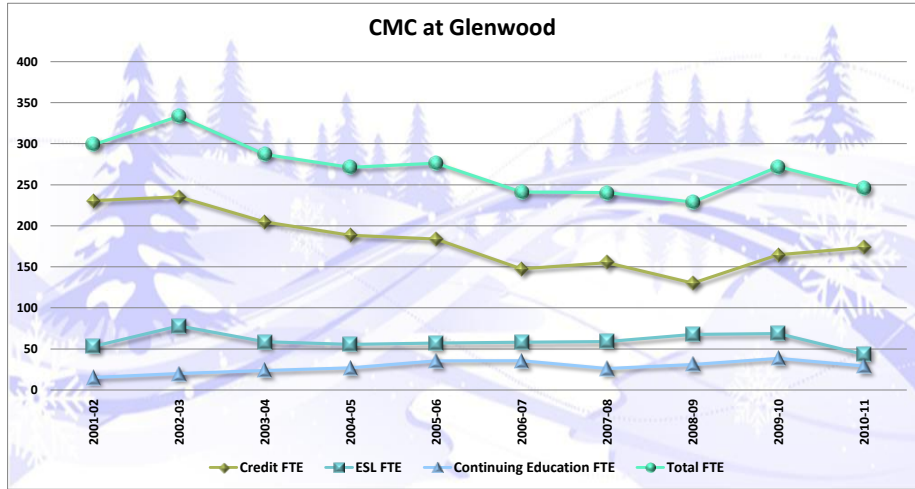
**CMC at Spring Valley  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	403.13	0.00	0.00	403.13		845
1999-00	386.96	0.00	0.50	387.46	-4%	847
2000-01	410.81	0.00	0.40	411.21	6%	916
2001-02	401.64	0.00	0.70	402.34	-2%	861
2002-03	386.02	0.00	3.10	389.12	-3%	929
2003-04	427.42	0.00	1.67	429.09	10%	1,006
2004-05	405.28	0.00	1.98	407.26	-5%	867
2005-06	396.62	0.00	2.59	399.21	-2%	852
2006-07	394.09	0.00	3.94	398.03	0%	931
2007-08	427.34	0.00	11.34	438.68	10%	1,249
2008-09	445.76	0.00	9.24	455.00	4%	1,264
2009-10	450.55	0.00	7.44	457.99	1%	1,222
2010-11	470.67	0.00	8.67	479.34	5%	1,231



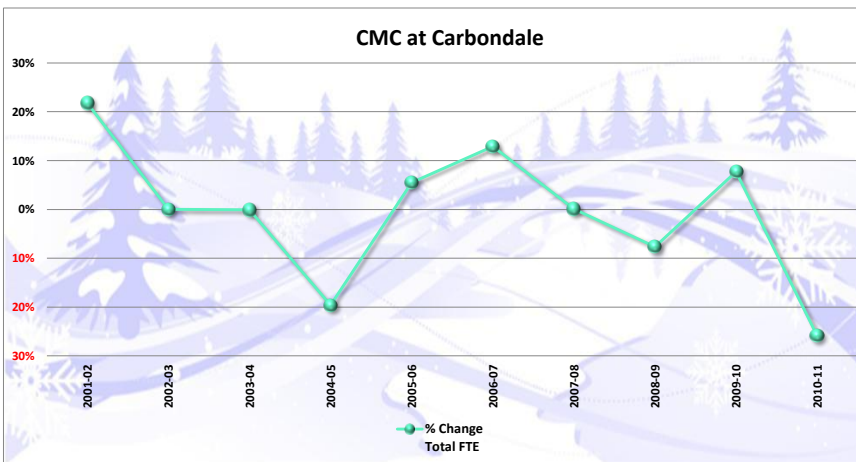
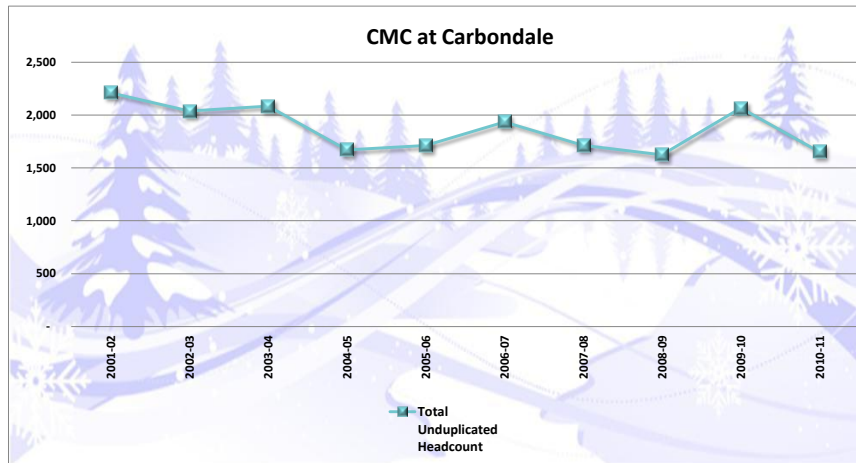
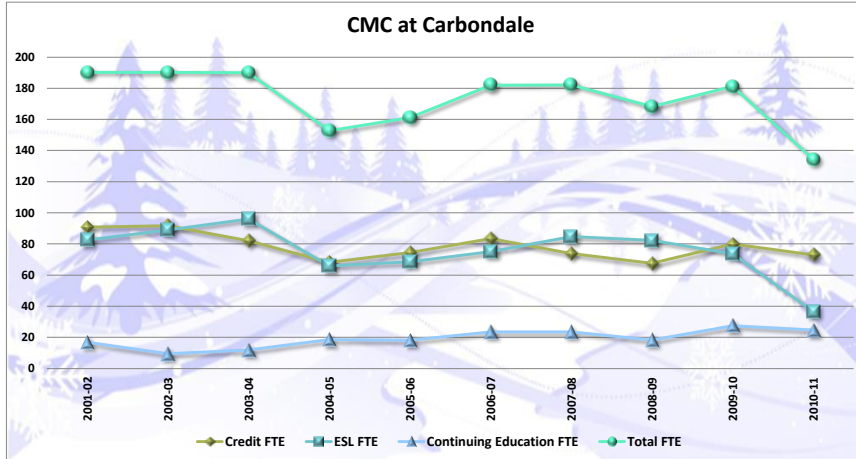
**CMC at Glenwood  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	214.18	14.12	8.80	237.10		2,260
1999-00	240.07	22.20	8.30	270.57	14%	2,390
2000-01	231.38	34.30	21.10	286.78	6%	2,666
2001-02	230.60	53.00	15.20	298.80	4%	2,597
2002-03	235.39	78.10	20.00	333.49	12%	2,535
2003-04	204.65	58.67	23.71	287.03	-14%	2,516
2004-05	188.58	55.54	26.99	271.11	-6%	2,349
2005-06	183.81	57.10	35.43	276.34	2%	2,462
2006-07	147.45	58.23	35.57	241.25	-13%	2,375
2007-08	155.12	59.00	26.19	240.31	0%	2,188
2008-09	130.18	67.70	31.08	228.96	-5%	2,252
2009-10	164.75	68.70	38.51	271.96	19%	2,998
2010-11	173.42	43.20	29.20	245.82	-10%	2,386



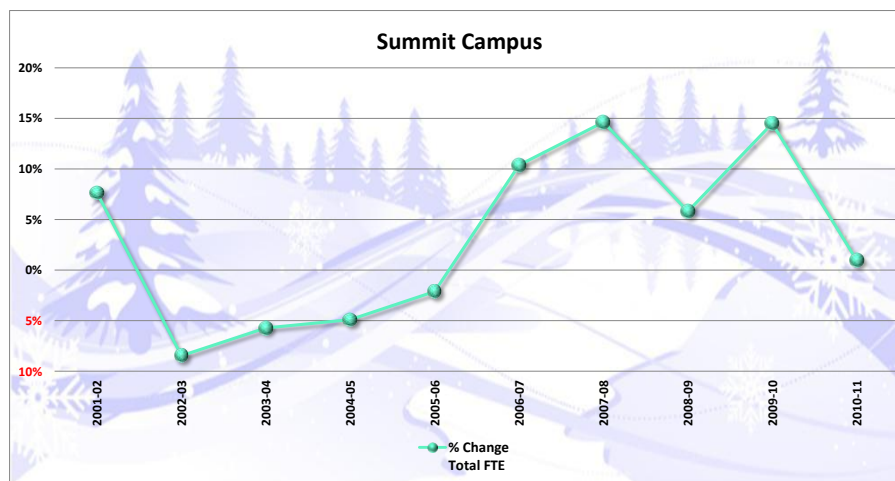
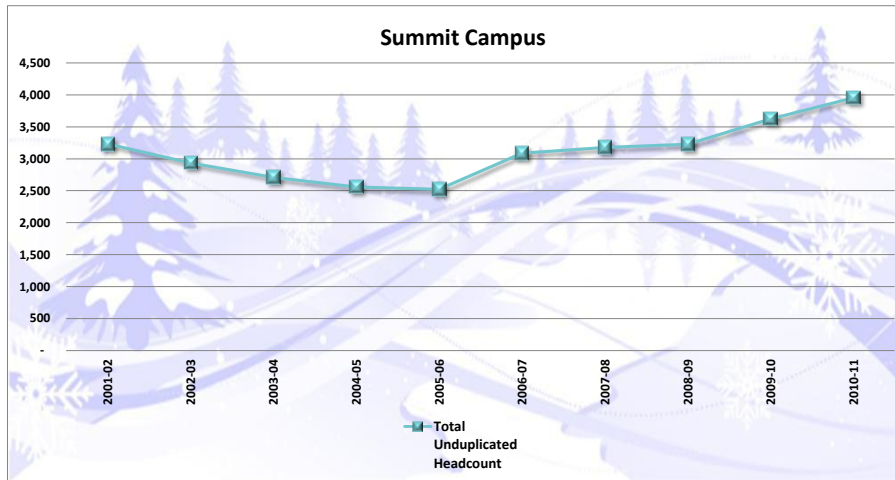
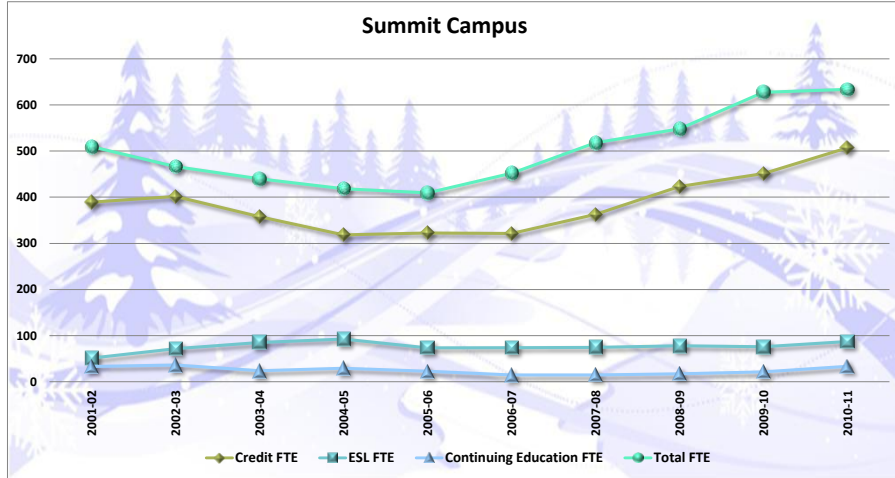
**CMC at Carbondale  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	129.28	31.35	6.00	166.63		1,851
1999-00	93.33	38.40	4.10	135.83	-18%	1,780
2000-01	91.64	59.10	5.40	156.14	15%	1,923
2001-02	90.75	82.50	16.90	190.15	22%	2,210
2002-03	91.67	89.00	9.50	190.17	0%	2,037
2003-04	82.05	96.04	11.93	190.02	0%	2,083
2004-05	68.26	65.87	18.62	152.75	-20%	1,669
2005-06	74.48	68.54	18.17	161.19	6%	1,711
2006-07	83.40	75.10	23.48	181.98	13%	1,933
2007-08	73.90	84.73	23.52	182.15	0%	1,713
2008-09	67.59	82.30	18.32	168.21	-8%	1,623
2009-10	80.00	73.70	27.49	181.19	8%	2,065
2010-11	72.98	36.66	24.72	134.36	-26%	1,651



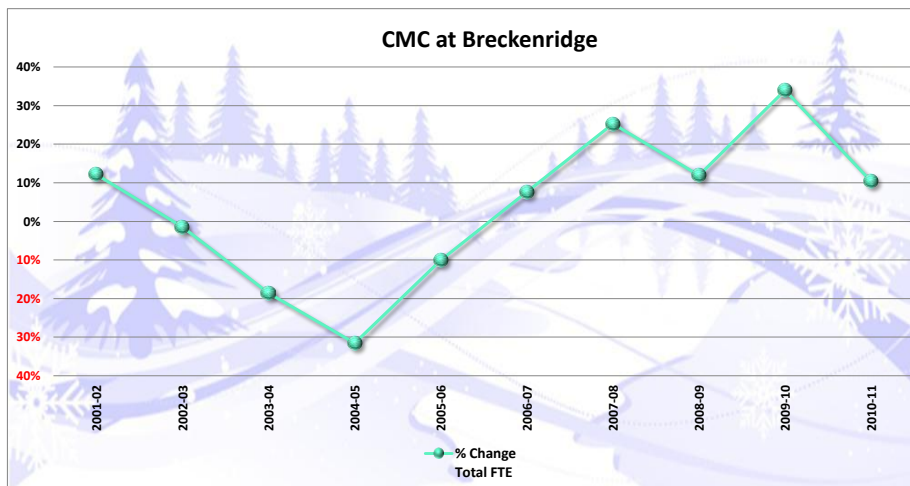
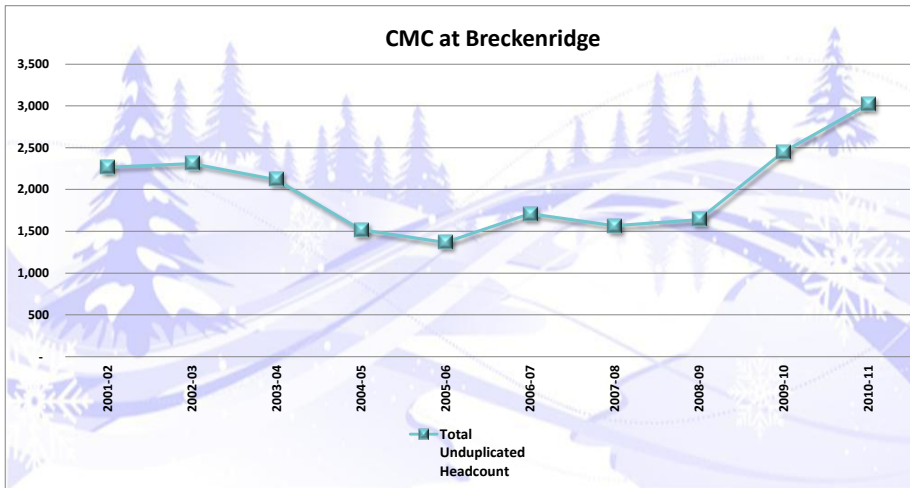
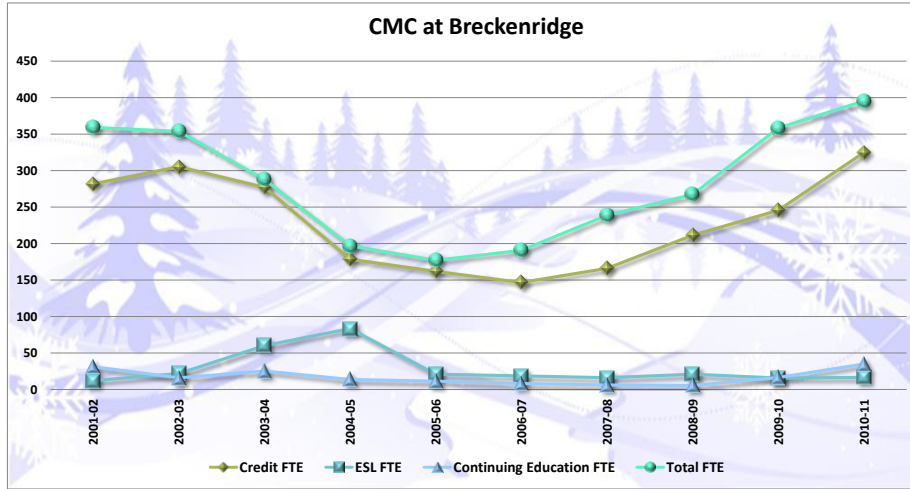
**Summit Campus  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	396.15	39.04	9.30	444.49		2,926
1999-00	390.79	46.70	19.80	457.29	3%	3,078
2000-01	389.34	51.20	32.80	473.34	4%	3,275
2001-02	401.82	71.60	36.20	509.62	8%	3,231
2002-03	357.86	85.00	23.70	466.56	-8%	2,934
2003-04	318.43	92.38	29.11	439.92	-6%	2,709
2004-05	322.66	73.26	22.50	418.42	-5%	2,558
2005-06	321.33	73.72	14.51	409.56	-2%	2,521
2006-07	362.73	74.35	15.00	452.08	10%	3,087
2007-08	423.42	77.68	17.10	518.20	15%	3,176
2008-09	451.34	75.68	21.26	548.28	6%	3,227
2009-10	507.36	87.04	33.34	627.74	14%	3,623
2010-11	538.19	49.89	45.79	633.87	1%	3,952



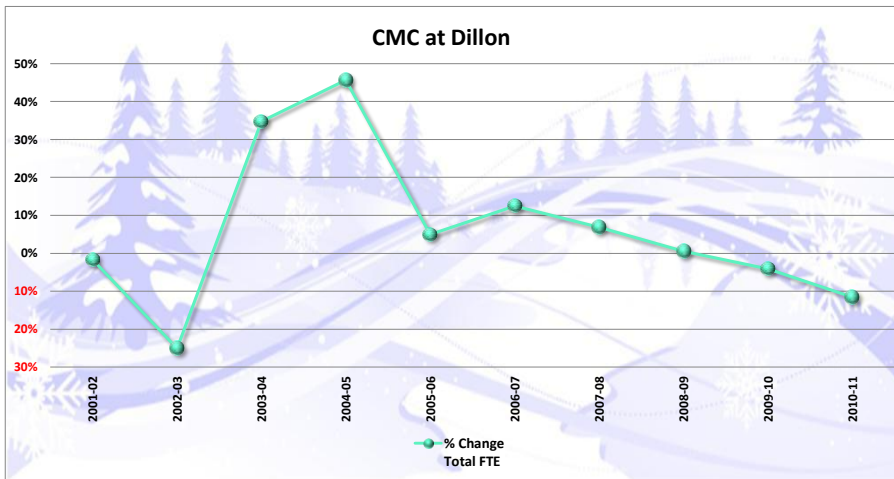
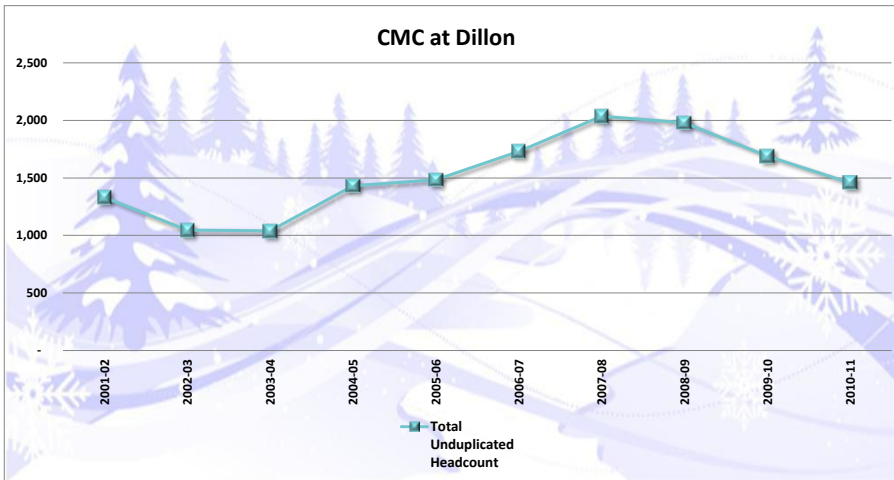
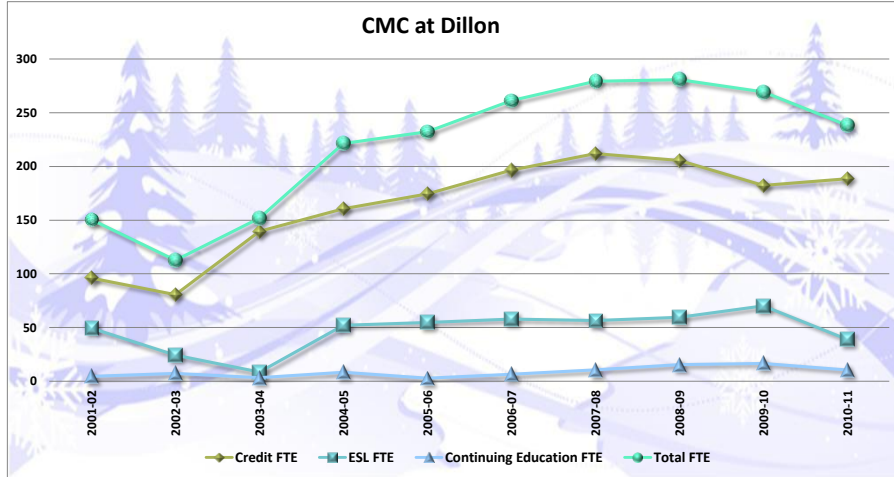
**CMC at Breckenridge  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	300.70	20.97	8.50	330.17		2,334
1999-00	291.76	13.90	13.40	319.06	-3%	2,139
2000-01	282.05	12.40	26.00	320.45	0%	2,219
2001-02	305.67	22.10	31.50	359.27	12%	2,265
2002-03	277.19	60.50	16.20	353.89	-1%	2,308
2003-04	178.80	83.65	25.57	288.02	-19%	2,116
2004-05	162.12	21.06	13.96	197.14	-32%	1,517
2005-06	146.90	18.87	11.53	177.30	-10%	1,365
2006-07	166.16	16.31	8.38	190.85	8%	1,709
2007-08	211.57	21.11	6.38	239.06	25%	1,566
2008-09	245.85	16.03	5.70	267.58	12%	1,638
2009-10	325.05	16.84	16.62	358.51	34%	2,447
2010-11	349.63	10.86	35.19	395.68	10%	3,017



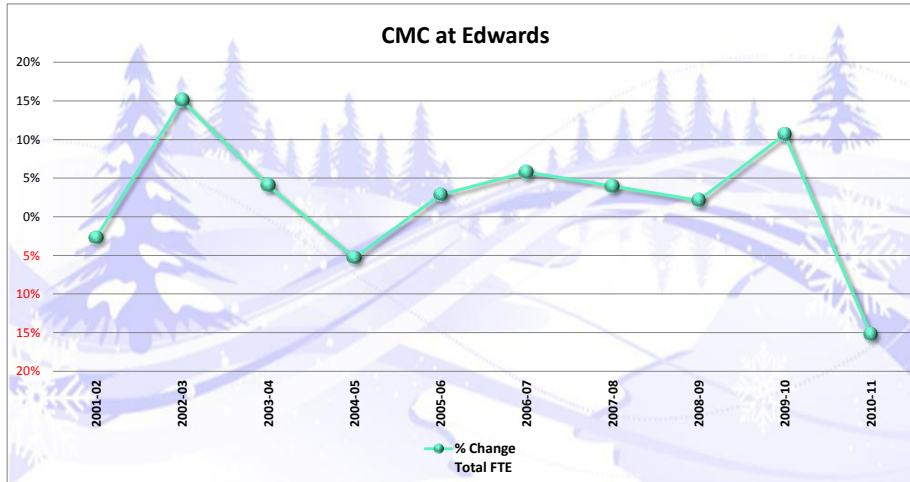
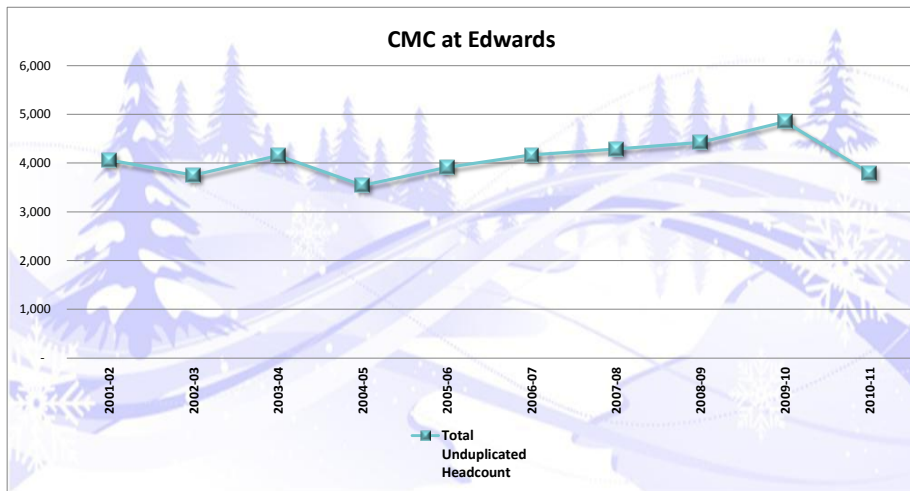
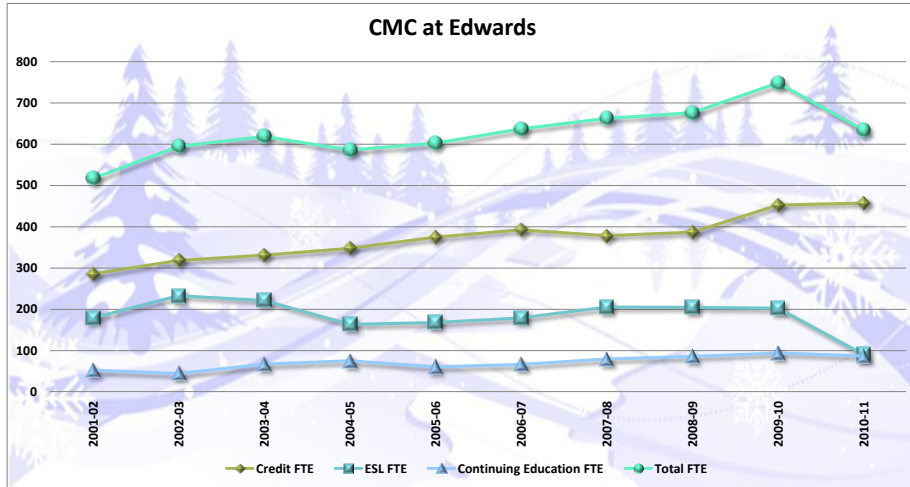
**CMC at Dillon  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	95.45	18.07	0.80	114.32		1,055
1999-00	99.03	32.80	6.40	138.23	21%	1,387
2000-01	107.29	38.80	6.80	152.89	11%	1,559
2001-02	96.15	49.50	4.70	150.35	-2%	1,330
2002-03	80.67	24.50	7.50	112.67	-25%	1,046
2003-04	139.63	8.73	3.54	151.90	35%	1,039
2004-05	160.54	52.20	8.54	221.28	46%	1,431
2005-06	174.43	54.85	2.98	232.26	5%	1,483
2006-07	196.57	58.04	6.62	261.23	12%	1,729
2007-08	211.88	56.57	10.72	279.17	7%	2,036
2008-09	205.49	59.65	15.56	280.70	1%	1,980
2009-10	182.31	70.20	16.72	269.23	-4%	1,689
2010-11	188.56	39.03	10.60	238.19	-12%	1,457



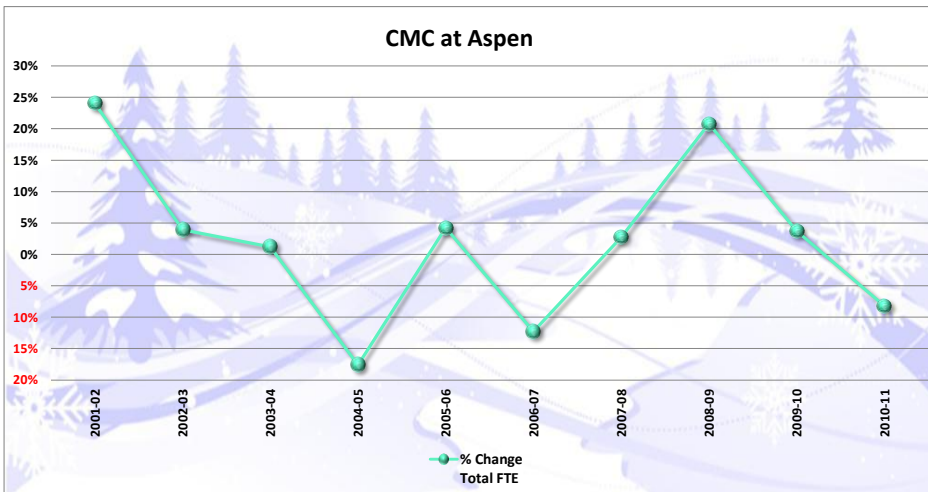
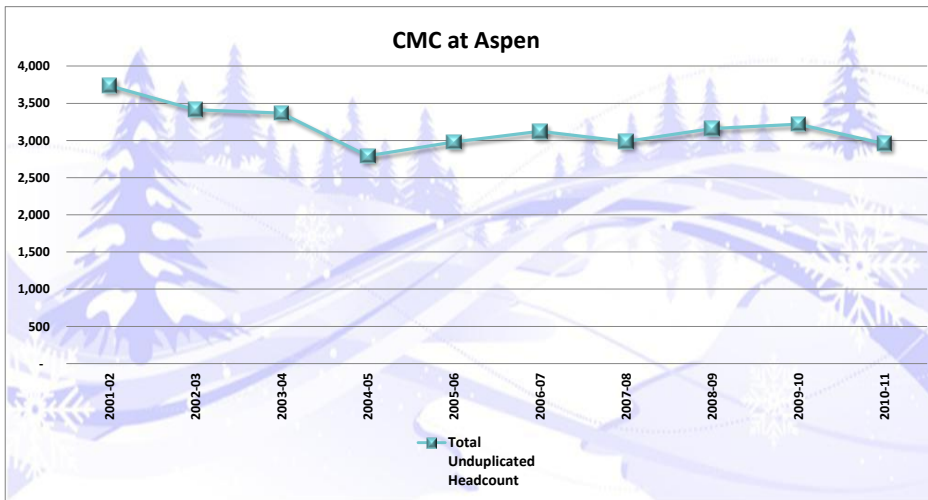
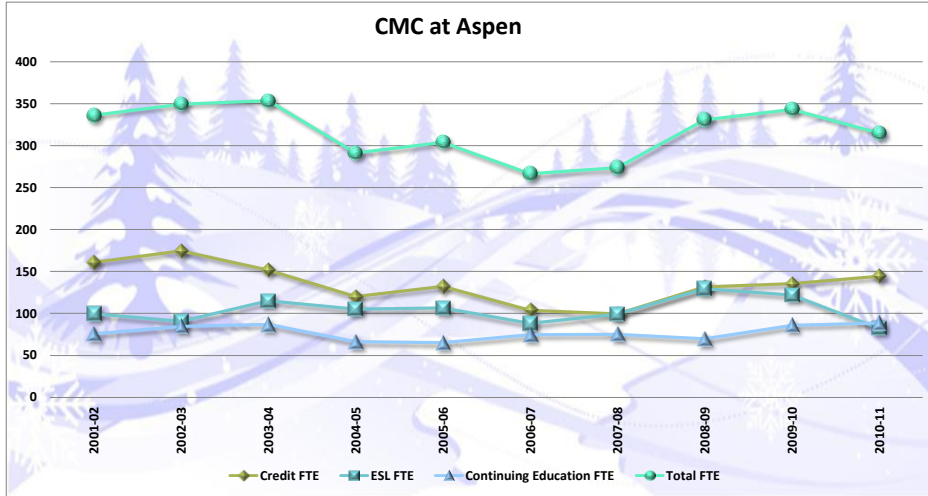
**CMC at Edwards  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	317.51	100.92	25.00	443.43		3,724
1999-00	283.78	112.70	53.40	449.88	1%	4,389
2000-01	293.70	172.10	65.50	531.30	18%	4,775
2001-02	285.57	179.00	52.40	516.97	-3%	4,062
2002-03	318.32	232.50	44.00	594.82	15%	3,752
2003-04	331.06	221.10	66.71	618.87	4%	4,156
2004-05	347.80	163.32	74.82	585.94	-5%	3,543
2005-06	374.57	167.51	60.47	602.55	3%	3,912
2006-07	392.40	178.98	65.89	637.27	6%	4,169
2007-08	378.13	205.05	79.35	662.53	4%	4,290
2008-09	386.73	204.35	85.38	676.46	2%	4,426
2009-10	452.50	202.25	93.77	748.52	11%	4,849
2010-11	457.27	90.24	86.77	634.28	-15%	3,796



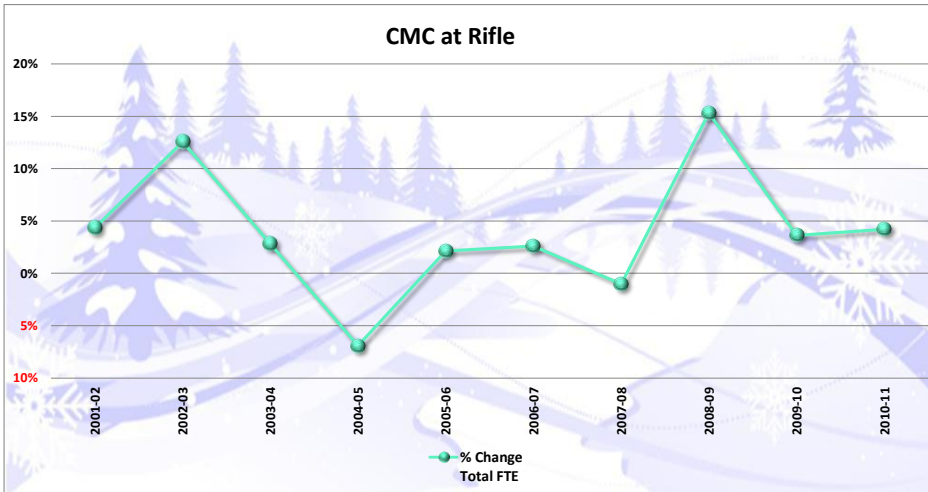
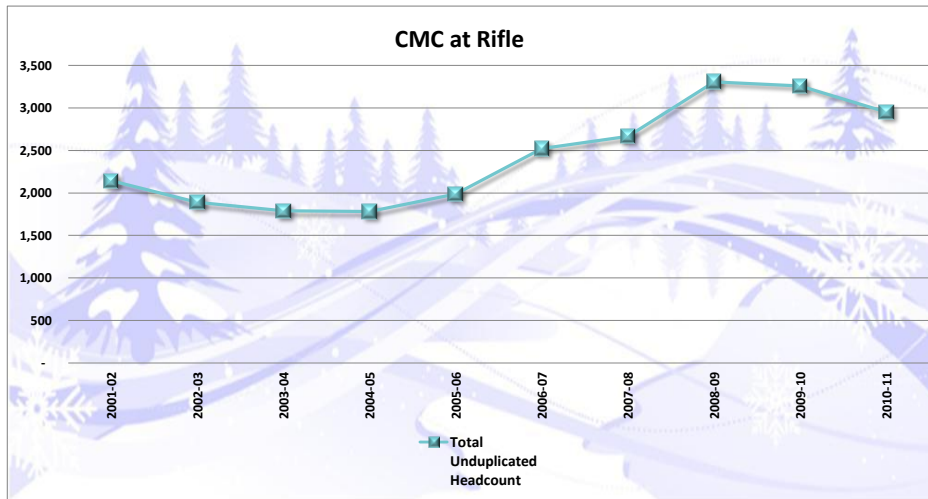
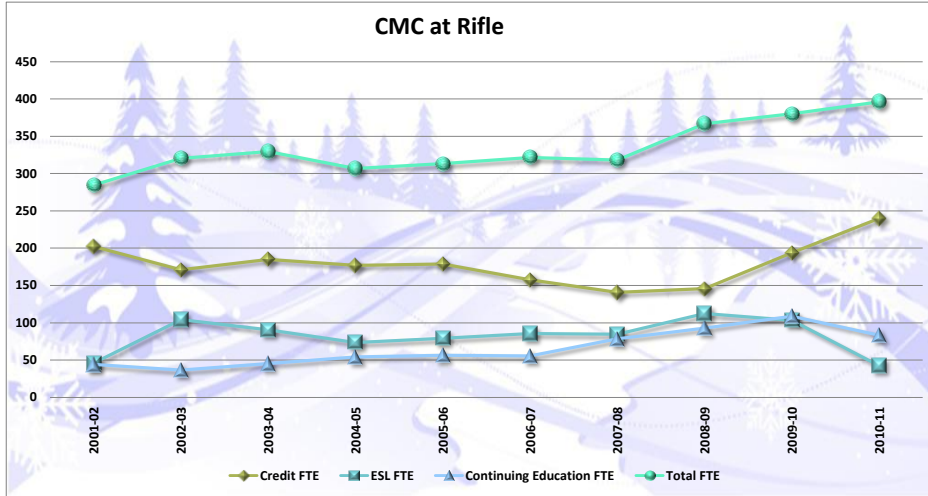
**CMC at Aspen  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	212.08	40.45	26.10	278.63		2,934
1999-00	177.31	52.40	33.10	262.81	-6%	3,002
2000-01	157.82	73.10	39.90	270.82	3%	3,541
2001-02	160.84	99.70	75.50	336.04	24%	3,736
2002-03	174.32	90.50	84.40	349.22	4%	3,413
2003-04	151.61	115.00	86.83	353.44	1%	3,368
2004-05	120.00	105.03	66.23	291.26	-18%	2,793
2005-06	132.11	106.43	65.13	303.67	4%	2,979
2006-07	103.76	88.04	74.60	266.40	-12%	3,123
2007-08	99.37	99.30	75.00	273.67	3%	2,986
2008-09	131.64	129.36	69.64	330.64	21%	3,159
2009-10	135.40	121.83	85.78	343.01	4%	3,218
2010-11	144.20	82.23	88.49	314.92	-8%	2,957



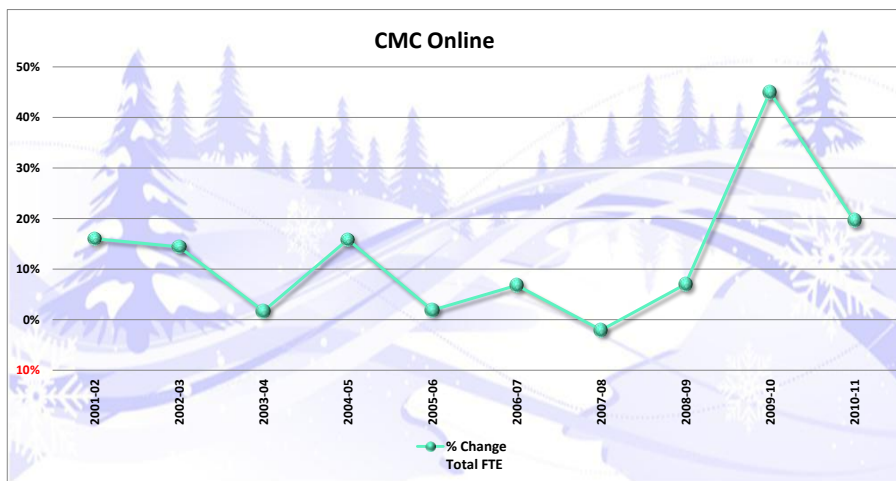
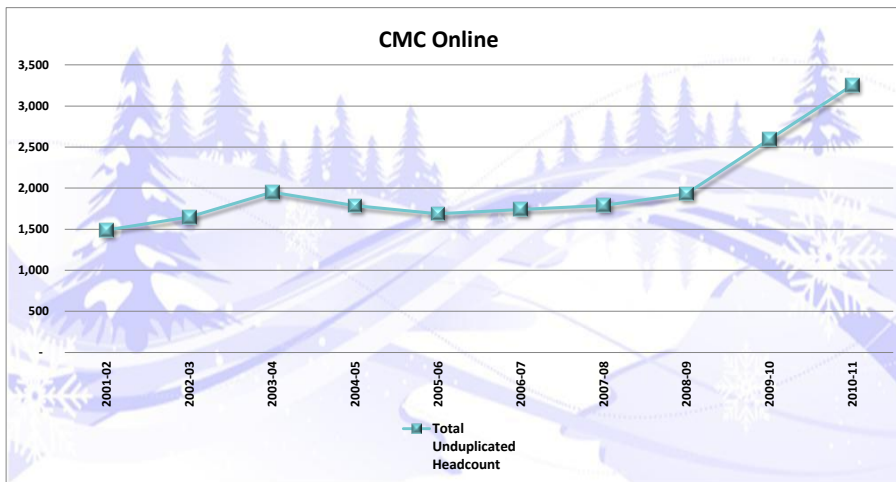
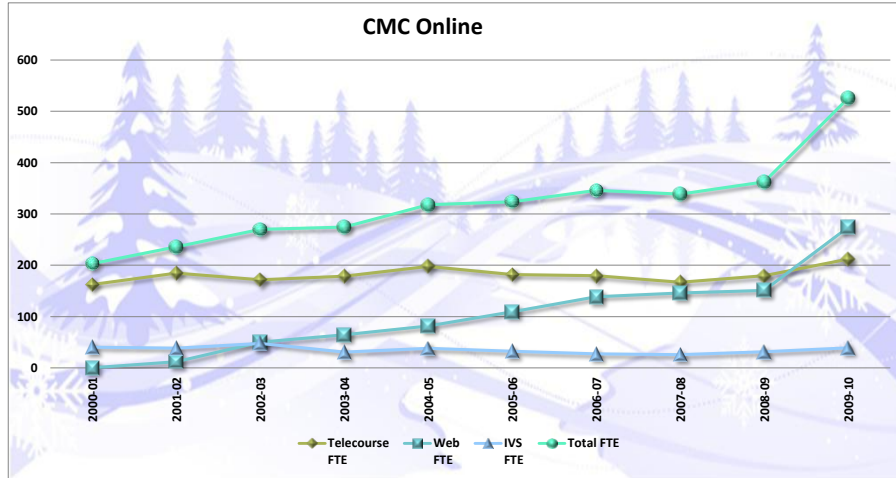
**CMC at Rifle  
FTE & Headcount Trends**

Year	Credit FTE	ESL FTE	Continuing Education FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	211.32	5.57	12.50	229.39		1,781
1999-00	205.52	21.10	17.10	243.72	6%	1,935
2000-01	189.00	39.70	44.00	272.70	12%	1,993
2001-02	202.16	45.90	36.50	284.56	4%	2,143
2002-03	170.95	104.10	45.30	320.35	13%	1,890
2003-04	184.90	90.44	54.06	329.40	3%	1,790
2004-05	176.80	73.50	56.35	306.65	-7%	1,782
2005-06	178.74	79.10	55.38	313.22	2%	1,989
2006-07	157.47	85.40	78.50	321.37	3%	2,524
2007-08	140.71	84.53	92.86	318.10	-1%	2,667
2008-09	145.77	112.27	108.78	366.82	15%	3,308
2009-10	193.81	103.15	83.15	380.11	4%	3,259
2010-11	239.80	42.37	113.93	396.10	4%	2,953



**CMC Online  
FTE & Headcount Trends**

Year	Telecourse FTE	Web FTE	IVS FTE	Total FTE	% Change Total FTE	Total Unduplicated Headcount
1998-99	166.27	n/a	57.68	223.95	-----	1,654
1999-00	176.04	n/a	45.86	221.90	-1%	1,327
2000-01	162.66	0.40	40.37	203.43	-8%	1,191
2001-02	184.96	12.30	38.74	236.00	16%	1,489
2002-03	171.97	50.25	47.79	270.01	14%	1,647
2003-04	178.90	64.57	31.11	274.58	2%	1,949
2004-05	198.00	81.90	38.17	318.07	16%	1,786
2005-06	181.87	109.66	32.47	324.00	2%	1,688
2006-07	179.74	138.74	27.47	345.95	7%	1,739
2007-08	166.93	146.01	25.90	338.84	-2%	1,789
2008-09	179.73	151.30	31.60	362.63	7%	1,929
2009-10	212.30	274.30	39.20	525.80	45%	2,591
2010-11	*	*	*	628.70	20%	3,248



\*2010-2011 discontinued reporting of Distance Education by method.

